

				Requesting % of EAV			Estimated % of EAV
				4.9000			4.59
				1.049			1.0459
				RECOMMENDED LEVY	ESTIMATED	ESTIMATED RECEIPTS	ESTIMATED
FUND	ACTUAL 2025 EAV (ALL COUNTIES WITHIN DISTRICT)	25 PAYABLE 26 LEVY	RATE	26 PAYABLE 27 LEVY based on:	RATE:	26 PAYABLE 27 LEVY based on:	RATE :
	\$ 369,820,118.00	ACTUAL RECEIPTS		387,941,304		\$ 386,794,861	
EDUCATION		\$ 6,756,709.83	1.82703	7,138,120	1.8400	\$ 7,117,025	1.8400
O & M		\$ 1,836,072.28	0.49648	1,939,707	0.5000	\$ 1,933,974	0.5000
TRANSPORTATION		\$ 734,420.96	0.19859	775,883	0.2000	\$ 773,590	0.2000
WORKING CASH		\$ 183,597.04	0.04964	193,971	0.0500	\$ 193,397	0.0500
I.M.R.F.		\$ 388,145.01	0.10496	444,000	0.1145	444,000	0.1148
SOCIAL SECURITY		\$ 462,750.98	0.12513	450,000	0.1160	450,000	0.1163
FIRE & SAFETY		\$ 183,597.04	0.04964	193,971	0.0500	\$ 193,397	0.0500
TORT		\$ 1,766,417.03	0.47764	1,765,500	0.4551	1,765,500	0.4564
SPECIAL ED.		\$ 146,884.87	0.03972	155,177	0.0400	\$ 154,718	0.0400
BOND		\$ 2,100,176.16	0.56789	2,157,138	0.5560	\$ 2,157,138	0.5577
TOTAL without bond		\$ 12,458,595.04	3.36883	13,056,327	3.3655	\$ 13,025,602	3.3676
TOTAL with bond		\$ 14,558,771.20	3.93672	15,213,465	3.9216	\$ 15,182,740	3.9253
				Total est. rate increase/decrease	(\$0.0151)	Total est. rate increase/decrease	(\$0.0114)
						Increase or Decrease from 2025	
					EDUCATION	\$ 360,315.62	
					O & M	\$ 97,902.03	
2026 LEVY	\$ 13,056,326.94				TRANSPORTATIO	\$ 39,168.76	
DIVIDED BY 2025					WORKING CASH	\$ 9,800.39	
EXTENSION	\$ 12,458,595.04				I.M.R.F.	\$ 55,854.99	
=	104.80%	TRUTH IN TAXATION			SOCIAL SECURIT	\$ (12,750.98)	
bond is not included in truth in taxation estimates					FIRE & SAFETY	\$ 9,800.39	
					TORT	\$ (917.03)	
					SPECIAL ED.	\$ 7,833.07	
						\$ 567,007.25	
Levy Dates							
Adopt tentative levy(must be 20 days prior to hearing)			15-Oct-26				
Hearing notice published no more than 14 and no less than 7 days prior to hearing (calendar days)							
Public Hearing			17-Nov-26				
File levy by last Tues in December or last date office is open before that			29-Dec-26				