

Rushford-Peterson Public School
Summary Report for Board
Period Ending September 30, 2026

Sequence: Fd, Pro

		27ADP		Description	Annual Budget	Period 202703	Year To Date	% YTD Encumbrances	% YTD + Enc	Remaining Balance	
01	General Fund										
010	Board of Education	28,156.00	159.14			13,476.68	48%	877.72	51%	13,801.60	
020	Office of Supt	215,021.00	195.00			19,544.84	9%	35,617.71	26%	159,858.45	
050	School Administration	509,784.00	849.96			51,865.23	10%	67,998.12	24%	389,920.65	
105	General Admin Support - elect.	900.00	0.00			249.61	28%	0.00	28%	650.39	
107	Other Administrative Support	12,094.00	198.60			583.85	5%	770.52	11%	10,739.63	
108	Administrative Technology Serv	17,764.00	1,270.62			(4,938.10)	(28%)	9,378.37	25%	13,323.73	
110	Business Services	311,751.00	6,532.21			15,207.36	5%	48,255.85	20%	248,287.79	
201	Kindergarten	145,901.00	409.54			6,068.60	4%	11,081.88	12%	128,750.52	
203	Elementary Education	1,083,572.00	11,773.10			67,823.85	6%	97,995.54	15%	917,752.61	
204	Title II, Part A	23,456.00	0.00			0.00	0%	0.00	0%	23,456.00	
206	Title II - Student Supp & Acad	0.00	0.00			(12.65)	0%	6,321.28	0%	(6,308.63)	
211	Secondary - General	472,280.00	2,834.98			27,026.51	6%	26,817.47	11%	418,436.02	
212	Art	110,300.00	5,803.24			8,216.52	7%	13,005.78	19%	89,077.70	
216	Title I	106,913.00	4,174.00			4,174.00	4%	6,964.77	10%	95,774.23	
218	Gifted & Talented	27,148.00	206.50			1,458.32	5%	19.98	5%	25,669.70	
219	Limited English Prof	22,146.00	0.00			0.00	0%	3,215.89	15%	18,930.11	
220	English Language Art	284,993.00	84.75			570.02	0%	23,579.26	8%	260,843.72	
230	Foreign Language	107,311.00	688.20			688.20	1%	10,705.61	11%	95,917.19	
240	Physical Ed & Health	258,557.00	162.50			(95.26)	(0%)	19,585.64	8%	239,066.62	
256	Mathematics	221,812.00	1,139.78			1,139.78	1%	12,844.89	6%	207,827.33	
258	Music	240,338.00	2,322.62			4,510.62	2%	15,531.30	8%	220,296.08	
260	Science	260,576.00	4.80			4,855.91	2%	22,647.52	11%	233,072.57	
270	Social Studies	261,116.00	244.24			244.24	0%	22,667.11	9%	238,204.65	
272	Remedial Mathematics	18,315.00	0.00			0.00	0%	1,942.15	11%	16,372.85	
274	Study Skills Improvement	0.00	0.00			0.00	0%	1,008.10	0%	(1,008.10)	
276	Elementary Indiv Instruction	76,394.00	0.00			0.00	0%	4,267.48	6%	72,126.52	
291	Cocurricular Activity	12,993.00	0.00			0.00	0%	0.00	0%	12,993.00	
292	Boys/Girls Athletics	79,626.00	2,655.00			8,613.62	11%	1,153.93	12%	69,858.45	
294	Boys Athletics	132,006.00	1,912.62			6,865.40	5%	2,390.00	7%	122,750.60	

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Description											
01	General Fund										
296	Girls Athletics	92,948.00	1,308.29	3,157.26	3%	3,277.39	7%		86,513.35		
298	Extra-Curricular Activities	73,060.00	9,278.40	14,523.88	20%	(1,843.49)	17%		60,379.61		
301	Agriculture	169,296.00	242.00	958.00	1%	16,877.81	11%		151,460.19		
331	Personal Fam Liv Sci	106,204.00	0.00	1,203.82	1%	9,562.03	10%		95,438.15		
341	Business Education	62,859.00	2,194.40	2,194.40	3%	4,518.17	11%		56,146.43		
400	General Special Education	23,600.00	0.00	0.00	0%	0.00	0%		23,600.00		
401	Speech/Lang Impaired	48,833.00	0.00	0.00	0%	9,099.65	19%		39,733.35		
402	Mental Impair Mild	64,022.00	0.00	0.00	0%	0.00	0%		64,022.00		
404	Adapted Phy Ed	3,700.00	0.00	0.00	0%	0.00	0%		3,700.00		
405	Deaf-Hard of Hearing	8,700.00	0.00	347.36	4%	0.00	4%		8,352.64		
406	Visually Impaired	10,500.00	0.00	0.00	0%	0.00	0%		10,500.00		
407	Specific Learn Disability	469,826.00	1,532.68	(442.80)	(0%)	23,810.26	5%		446,458.54		
408	Emotional/Behavioral Disorder	109,790.00	0.00	330.00	0%	15,157.56	14%		94,302.44		
410	Other Health Impaired	127,574.00	0.00	0.00	0%	14,627.25	11%		112,946.75		
411	Autism	21,139.00	0.00	132.99	1%	1,578.14	8%		19,427.87		
412	Early Child Sp Ed	48,705.00	0.00	159.00	0%	5,811.30	12%		42,734.70		
416	Severely Multiply Impaired	18,578.00	0.00	132.99	1%	2,468.53	14%		15,976.48		
420	Special Education	240,116.00	1,209.00	2,172.02	1%	7,915.68	4%		230,028.30		
422	Students without disabilities	226,323.00	0.00	550.00	0%	21,173.39	10%		204,599.61		
610	Curriculum Develop	20,755.00	0.00	6,294.47	30%	4,554.88	52%		9,905.65		
620	Library Ed Media	31,790.00	1,510.64	1,509.11	5%	2,539.13	13%		27,741.76		
630	Instructional-Related Technolo	142,519.00	3,128.08	30,431.94	21%	26,362.72	40%		85,724.34		
640	Staff Development	125,672.00	2,209.75	15,131.19	12%	2,338.89	14%		108,201.92		
710	Secondary Counseling/Guidance	156,506.00	411.16	40,411.16	26%	9,140.93	32%		106,953.91		
712	Elementary Counseling & Guidan	52,785.00	0.00	330.00	1%	7,767.00	15%		44,688.00		
715	School Security	9,016.00	38,900.26	38,900.26	431%	3,569.83	471%		(33,454.09)		
718	Other School Safety	500.00	0.00	0.00	0%	0.00	0%		500.00		
720	Health Services	13,448.00	156.86	130.84	1%	1,225.24	10%		12,091.92		
740	Social Worker Salary	42,492.00	0.00	278.86	1%	3,831.12	10%		38,382.02		

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21	Activity Fund											
298	Extra-Curricular Activities	61,327.00	8,606.50	11,660.23	19%	7,343.86	31%	42,322.91				
620	Library Ed Media	0.00	0.00	95.49	0%	0.00	0%	(95.49)				
760	Pupil Transportation	2,700.00	0.00	3,007.48	111%	0.00	111%	(307.48)				
960	Other - Scholarships	2,200.00	0.00	0.00	0%	0.00	0%	2,200.00				
21	Activity Fund	139,427.00	15,340.26	28,344.56	20%	9,954.79	27%	101,127.65				
50	Fundraising											
298	Extra-Curricular Activities	126,200.00	300.00	391.48	0%	1,096.48	1%	124,712.04				
50	Fundraising	126,200.00	300.00	391.48	0%	1,096.48	1%	124,712.04				
Report Totals:		13,281,023.00	245,105.55	1,111,971.29	8%	844,175.59	15%	11,324,876.12				