Hays Consolidated Independent School District
Property Tax Analysis
for the Fiscal Year Ending June 30, 2027

	Tax Rate 2026	Tax Rate 2025		
	$ 0.6523	$ 0.6669	58%	M&O
	$ 0.4877	$ 0.4877	42%	I&S
	$ 1.1400	**$ 1.1546**		Total

			CURRENT YEAR LEVY			DELINQUENT COLLECTIONS				ROLLBACK			PENALTIES & INTEREST				
Month	Year	Monthly Deposit	199-5711 M & O Current Year Levy	599-5711 I & S Current Year Levy	Total Current Year Levy	199-5712 M & O Del Collections	199-5712 Rev from CED	599-5712 I & S Del Collections	Total Del Collections	199-5712-RB M & O Rollbacks Collections	599-5712-RB I & S Rollbacks Collections	Total Rollback Collections	199-5719-00 M & O Pen & Interest	599-5719-00 I & S Pen & Interest	199-5719-RB M & O Rollbacks	599-5719-RB I & S Rollbacks	Total Pen & Interest
July	**2026**	$ 238,903.55	$ 131,644.28	$ 95,179.24	$ 226,823.52	$ (101,454.48)	$ -	$ (75,224.47)	$ (176,678.95)	$ 34,362.85	$ 22,221.28	$ 56,584.13	$ 69,473.72	$ 49,480.65	$ -	$ -	$ 118,954.37
August	2026	698,670.96	294,338.84	215,127.59	509,466.43	52,941.30	-	34,739.10	87,680.40	98.34	66.29	164.63	67,125.76	47,454.22	-	-	114,579.98
September	2026	111,454.82	(22,700.70)	(17,253.19)	(39,953.89)	(20,335.86)	-	(15,877.65)	(36,213.51)	94,777.06	69,234.37	164,011.43	36,362.81	25,101.81	-	-	61,464.62
October	2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
November	2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
December	2026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
January	**2027**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
February	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
March	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
April	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
May	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
June	2027	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yearly Totals		**$ 1,049,029.33**	**$ 403,282.42**	**$ 293,053.64**	**$ 696,336.06**	**$ (68,849.04)**	**$ -**	**$ (56,363.02)**	**$ (125,212.06)**	**$ 129,238.25**	**$ 91,521.94**	**$ 220,760.19**	**$ 172,962.29**	**$ 122,036.68**	**$ -**	**$ -**	**$ 294,998.97**

Percentage of current levy collected **0%**

Levy collections	$ 403,282.42	$ 293,053.64	**$ 696,336.06**
Levy			$ 208,938,101.61