

ENERGY COST COMPARISON

	WE Energies			NW WI Electric			Frederic Fuel		
	(331)			(336)			(348)		
	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>
JULY	\$ 247.55	\$ 332.05	\$ 437.66	\$ 7,597.94	\$ 9,475.60	\$ 10,137.20	\$ 483.74	\$ 402.18	\$ 465.67
AUGUST	\$ 223.78	\$ 270.64	\$ 287.53	\$ 9,881.09	\$ 11,040.24	\$ 13,824.90	\$ 423.89	\$ 202.32	\$ 489.66
SEPTEMBER	\$ 248.59	\$ 547.31	\$ 349.24	\$ 9,008.03	\$ 8,818.87	\$ 9,863.19	\$ 955.74	\$ 862.41	
OCTOBER	\$ 479.93	\$ 640.91	\$ -	\$ 8,835.37	\$ 9,668.86	\$ -	\$ 1,054.03	\$ 838.89	
NOVEMBER	\$ 1,028.98	\$ 3,219.01	\$ -	\$ 8,254.59	\$ 9,534.23	\$ -	\$ 669.32	\$ 1,627.38	
DECEMBER	\$ 8,053.70	\$ 9,458.49	\$ -	\$ 7,716.05	\$ 8,247.77	\$ -	\$ 828.67	\$ 834.15	
JANUARY	\$ 10,158.80	\$ 10,214.28	\$ -	\$ 8,922.22	\$ 10,645.46	\$ -	\$ 956.05	\$ 627.53	
FEBRUARY	\$ 9,724.65	\$ 14,933.39	\$ -	\$ 10,852.78	\$ 12,980.60	\$ -	\$ 1,173.12	\$ 793.79	
MARCH	\$ 7,810.36	\$ 8,121.63	\$ -	\$ 7,376.56	\$ 7,692.94	\$ -	\$ 948.59	\$ 802.35	
APRIL	\$ 5,715.52	\$ 4,824.51	\$ -	\$ 8,305.08	\$ 8,254.17	\$ -	\$ 1,166.58	\$ 1,373.18	
MAY	\$ 2,379.25	\$ 2,172.46	\$ -	\$ 7,824.07	\$ 8,301.03	\$ -	\$ 1,150.57	\$ 1,366.66	
JUNE	\$ 1,349.98	\$ 627.08	\$ -	\$ 9,637.87	\$ 9,704.34	\$ -	\$ 814.60	\$ 857.32	
TOTAL	\$ 47,421.09	\$ 55,361.76	\$ 1,074.43	\$ 104,211.65	\$ 114,364.11	\$ 33,825.29	\$ 10,624.90	\$ 10,588.16	\$ 955.33

BUDGET COMPARISON

2024-2025 Budget Used	\$ 248.59	\$ 9,008.03	\$ 955.74
2025-2026 Budget Used	\$ 547.31	\$ 8,818.87	\$ 862.41
2026-2027 Budget Used	\$ 349.24	\$ 9,863.19	\$ -
26-27 Budget Over/Under 25-26	\$ (198.07)	\$ 1,044.32	\$ (862.41)
26-27 Budget Remaining	\$ 50,625.57	\$ 83,874.71	\$ 10,944.67

ELECTRICITY - BREAKDOWN 2026-27									2025-26	2024-25	2023-24	2022-23	2021-22	2020-21
10-800-336-253300														
43414	7011	7322	7271	43445	43448	43416	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	MONTHLY	
Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	Football Field	Baseball Field	Sign	Lift Pump	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
July	\$5,306.71	\$4,656.26		\$70.32	\$18.54	\$18.84	\$66.53	\$10,137.20	\$9,475.60	\$7,597.94	\$9,172.34	\$11,491.61	\$9,314.25	\$5,854.70
August	\$7,098.32	\$6,542.56		\$79.89	\$18.54	\$19.06	\$66.53	\$13,824.90	\$11,040.24	\$9,881.09	\$10,062.98	\$11,259.02	\$9,591.12	\$7,442.58
September	\$4,781.10	\$4,878.85		\$101.71	\$18.54	\$19.06	\$63.93	\$9,863.19	\$8,818.87	\$9,008.03	\$10,408.48	\$10,210.86	\$9,243.51	\$8,703.83
October								\$0.00	\$9,668.86	\$8,835.37	\$8,762.12	\$8,700.33	\$7,493.43	\$7,310.89
November								\$0.00	\$9,534.23	\$8,254.59	\$8,214.61	\$7,318.72	\$8,910.93	\$8,628.10
December								\$0.00	\$8,247.77	\$7,716.05	\$7,868.49	\$8,587.66	\$9,547.20	\$7,371.95
January								\$0.00	\$10,645.46	\$8,922.22	\$9,065.98	\$9,747.59	\$9,468.65	\$8,310.32
February								\$0.00	\$12,980.60	\$10,852.78	\$9,081.02	\$7,996.07	\$9,351.44	\$10,224.25
March								\$0.00	\$7,692.94	\$7,376.56	\$7,425.31	\$7,514.88	\$8,244.50	\$8,293.78
April								\$0.00	\$8,254.17	\$8,305.08	\$7,943.81	\$7,944.70	\$8,661.68	\$8,611.07
May								\$0.00	\$8,301.03	\$7,824.07	\$6,525.90	\$6,427.25	\$7,633.11	\$7,407.79
June								\$0.00	\$9,704.34	\$9,637.87	\$8,172.98	\$7,286.34	\$6,733.70	\$8,235.84
DEPT TOTAL	\$17,186.13	\$16,077.67	\$0.00	\$251.92	\$55.62	\$56.96	\$196.99	\$33,825.29	\$114,364.11	\$104,211.65	\$102,704.02	\$104,485.03	\$104,193.52	\$96,395.10

GAS 2026-27					GAS 2025-26					2024-25	2023-24	2022-23	2021-22	2020-21
10-800-331-253300					10-800-331-253300									
Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	MONTHLY TOTAL	Month	6-12 Bldg	K-5 Bldg	Mtce Bldg	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$205.39	\$221.38	\$10.89	\$437.66	July	\$121.03	\$200.46	\$10.56	\$332.05	\$247.55	\$229.70	\$344.85	\$243.84	\$192.75
August	\$105.42	\$172.87	\$9.24	\$287.53	August	\$97.48	\$163.59	\$9.57	\$270.64	\$223.78	\$190.70	\$466.35	\$282.57	\$79.48
September	\$158.18	\$181.16	\$9.90	\$349.24	September	\$208.31	\$328.26	\$10.74	\$547.31	\$248.59	\$295.11	\$1,340.40	\$450.83	\$526.67
October				\$0.00	October	\$275.32	\$354.21	\$11.38	\$640.91	\$479.93	\$432.38	\$3,993.23	\$2,921.24	\$2,314.20
November				\$0.00	November	\$1,743.60	\$1,424.25	\$51.16	\$3,219.01	\$1,028.98	\$2,446.25	\$8,601.90	\$7,204.79	\$5,298.90
December				\$0.00	December	\$6,142.22	\$3,093.86	\$222.41	\$9,458.49	\$8,053.70	\$5,827.39	\$12,404.36	\$10,086.80	\$6,521.61
January				\$0.00	January	\$4,696.18	\$5,187.60	\$330.50	\$10,214.28	\$10,158.80	\$6,203.49	\$11,071.00	\$10,491.99	\$5,571.73
February				\$0.00	February	\$8,167.13	\$6,198.42	\$567.84	\$14,933.39	\$9,724.65	\$7,517.06	\$9,936.94	\$9,757.40	\$5,266.54
March				\$0.00	March	\$4,444.63	\$3,440.71	\$236.29	\$8,121.63	\$7,810.36	\$6,228.72	\$6,298.33	\$6,001.16	\$3,872.93
April				\$0.00	April	\$2,028.59	\$2,646.02	\$149.90	\$4,824.51	\$5,715.52	\$5,178.70	\$2,239.73	\$5,151.58	\$1,841.59
May				\$0.00	May	\$1,187.43	\$969.87	\$15.16	\$2,172.46	\$2,379.25	\$2,520.63	\$505.55	\$1,824.05	\$293.04
June				\$0.00	June	\$312.75	\$304.76	\$9.57	\$627.08	\$ 1,349.98	\$ 688.55	\$ 229.70	\$ 184.04	\$519.90
TOTAL	\$468.99	\$575.41	\$30.03	\$1,074.43	TOTAL	\$29,424.67	\$24,312.01	\$1,625.08	\$55,361.76	\$47,421.09	\$37,758.68	\$57,432.34	\$54,600.29	\$32,299.34