



## Board of Trustees Agenda Item

**Meeting Date:** Oct 19, 2026

**Agenda Item:** Act on ▾

Budget transfers and amendments for the 2026-27 General Fund budget.

**Item Type:**

- ☐ Discussion
- ☒ Consideration and Action
- ☐ Consent Agenda Action
- ☐ Report

**Item Purpose:**

- ☐ Information
- ☐ Recognition
- ☐ Student Learning & Support
- ☒ District Business & Operations
- ☐ Board Policy & Compliance
- ☐ Other

**Submitted By:**

Kimberly Smith ▾

**Background Information:**

Changes are budget-neutral transfers between functions based on various budget owner needs.

**Budget Consideration:**

**Expenditure Amount:**

\$0

**Funding Source:**

- ☒ General Fund
- ☐ Child Nutrition Fund
- ☐ Capital Fund
- ☐ Grant Fund
- ☐ Other: \_\_\_\_\_

**Expenditure Type:**

- ☐ Recurring
- ☐ One-Time
- ☐ Budgeted
- ☐ Unbudgeted
- ☒ N/A

**Budget Owner:** N/A

**Supporting Documentation:**

2027 Budget Amendment - Period 3

**Recommendation:**

We recommend a motion to approve the budget transfers and amendments for the 2026-27 General Fund budget as presented.

**Comments:**