

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,685,844.00	\$ 3,054,388.90	\$ 14,227,213.06	\$ (595,757.96)	-3.57%
02 Non-Certified Salaries	\$ 8,578,906.00	\$ 1,473,764.40	\$ 6,036,229.30	\$ 1,068,912.30	12.46%
03 Employee Benefits	\$ 13,177,692.00	\$ 1,888,277.75	\$ 5,995,192.16	\$ 5,294,222.09	40.18%
04 Contracted Services	\$ 2,248,083.00	\$ 353,112.23	\$ 1,236,824.21	\$ 658,146.56	29.28%
05 Pupil Transportation	\$ 4,254,255.00	\$ 2,827,765.88	\$ 1,350,001.29	\$ 76,487.83	1.80%
06 Insurance	\$ 237,164.00	\$ 136,194.00	\$ 99,372.00	\$ 1,598.00	0.67%
07 Communications	\$ 136,124.00	\$ 27,150.77	\$ 66,729.83	\$ 42,243.40	31.03%
08 Tuition	\$ 7,902,114.00	\$ 344,940.44	\$ 2,270,755.18	\$ 5,286,418.38	66.90%
09 Other Purchased Service	\$ 55,813.00	\$ 8,132.24	\$ 13,100.07	\$ 34,580.69	61.96%
10 Supplies	\$ 428,708.00	\$ 117,056.91	\$ 107,242.12	\$ 204,408.97	47.68%
11 Oper/Maint of Bldg	\$ 1,847,994.00	\$ 397,433.54	\$ 1,488,673.28	\$ (38,112.82)	-2.06%
12 Text/Library Books/Supply	\$ 77,912.00	\$ 223.76	\$ 13,056.77	\$ 64,631.47	82.95%
13 Equipment	\$ 87,633.00	\$ 7,755.26	\$ 28,857.57	\$ 51,020.17	58.22%
14 Misc	\$ 182,172.00	\$ 115,225.29	\$ 23,952.54	\$ 42,994.17	23.60%
Grand Total	\$ 55,900,414.00	\$ 10,751,421.37	\$ 32,957,199.38	\$ 12,191,793.25	21.81%