



La Vernia ISD
FY 2026-27 Financial Status Recap Report
PIC Spending Report as of September 30, 2026

Spending Requirement				2026-27 Budget							
2026-27 Summary of Finance			Spending Requirement	Finance Report (Ascender)		Total Budget	Actuals (9.30.26) Payroll and Non Payroll	% Spent (Actuals/Spending Requirement)			
21	Gifted & Talented	\$	69,573	100%	21	Gifted & Talented	\$	94,450	\$13,999	20%	
22	Career & Technology	\$	1,678,046	55%	22	Career & Technology	\$	1,768,656	\$382,605	23%	
23	Special Education	\$	2,537,830	55%	23	Special Education	\$	5,076,309	\$768,500	30%	
24	Compensatory Education	\$	1,302,276	None	24	Compensatory Education	\$	810,032	\$169,557	13%	
25	Bilingual	\$	40,330	55%	25	Bilingual	\$	139,484	\$27,057	67%	
36	Early Education	\$	317,403	100%	36	Early Education	\$	546,219	\$57,872	18%	
37	Dyslexia	\$	130,515	100%	37	Dyslexia	\$	244,549	\$29,224	22%	
38	College, Career & Military Readiness	\$	65,450	55%	38	College, Career & Military Readiness	\$	95,235	\$58,448	89%	
Target Spend:				\$	6,141,423	Total Budget:		\$	8,774,934	\$1,507,261	24.54%