

Friendswood Independent School District
2026-2027 Proposed Budget Amendment
October 2026

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 39,333,791	\$ 496,111	\$ 39,829,901	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 731,925	\$ -	\$ 731,925	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 1,519,290	\$ -	\$ 1,519,290	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,512,310	\$ -	\$ 1,512,310	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 3,439,327	\$ 500	\$ 3,439,827	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 2,638,633	\$ 2,090	\$ 2,640,723	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ 18,000	\$ 24,300	\$ 42,300	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 780,755	\$ -	\$ 780,755	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 2,631,171	\$ -	\$ 2,631,171	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ 1,850	\$ -	\$ 1,850	\$ 1,060,346		\$ 1,060,346	\$ -		\$ -
36 Extracurricular Activities	\$ 2,714,331	\$ -	\$ 2,714,331	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 3,007,531	\$ (500)	\$ 3,007,031	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 7,889,197	\$ -	\$ 7,889,197	\$ -		\$ -	\$ -		\$ -
52 Security and Monitoring	\$ 1,173,923	\$ -	\$ 1,173,923	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 1,728,661	\$ -	\$ 1,728,661	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 370,254	\$ -	\$ 370,254	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ 87,077	\$ 499	\$ 87,576	\$ -		\$ -	\$ 14,448,254		\$ 14,448,254
81 Construction	\$ 250,000	\$ -	\$ 250,000	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 143,550	\$ -	\$ 143,550	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 5,000	\$ -	\$ 5,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 425,000	\$ -	\$ 425,000	\$ -		\$ -	\$ -		\$ -
7915 Transfers In	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
TOTAL	\$ 70,401,576	\$ 523,000	\$ 70,924,576	\$ 1,060,346	\$ -	\$ 1,060,346	\$ 14,448,254	\$ -	\$ 14,448,254

Function	Explanation
11	(24,300.00) Communities in Schools
	(1,200.00) BA Counselor Travel
	(499.38) JH Printer Lease
	(890.00) WW Counselor Travel
	523,000.00 Teacher Incentive Allotment*
TOTAL	496,110.62

23	500.00	N2 Learning
TOTAL	500.00	

31	1,200.00	BA Counselor Travel
	890.00	WW Counselor Travel
TOTAL	2,090.00	

32	24,300.00	Communities in Schools
TOTAL	24,300.00	

41	(500.00)	N2 Learning
TOTAL	(500.00)	

Function	Explanation
71	499.38 JH Printer Lease
TOTAL	499.38

* Indicates offsetting revenues will also be recorded totaling \$ 523,000.00