

The Rural Utilities Service Distance and Learning Telemedicine Program <i>Governed by the Code of Federal Regulations 7 CFR 1734</i>						
Joseph City Unified School District 02 (AZ0735-A16)						
Application Number: DLT-2026-137						
Line Item Budget : Approved As-Is						
Notwithstanding prior approval by RUS of the budget for the grant project, if the additional documentation accompanying a request for advance of grant funds demonstrates that the advance is to fund a non-approved purpose for grants in accordance with 7 CFR 1734.23, that advance will not be made. Please review the following for more detail regarding approved and non-approved grant purposes: https://www.ecfr.gov/current/title-7/subtitle-B/chapter-XVII/part-1734/subpart-B						
Items being funded by Grant and Cash Match						
Line Item #	Site Number	Site Name	Description of Equipment	Unit Cost	# of Units	Extended Costs
1	1	Joseph City Elementary School	Elementary School Mental Health Telehealth Room			\$ -
2	1	Joseph City Elementary School	Cisco Room Bar Pro All-in-One Video Bar	\$ 15,197	1	\$ 15,197
3	1	Joseph City Elementary School	3-Year Hardware Warranty for Cisco Bar Pro	\$ 4,736	1	\$ 4,736
4	1	Joseph City Elementary School	Viewsonic 75-Inch Display	\$ 4,809	1	\$ 4,809
5	1	Joseph City Elementary School	Professional Installation	\$ 8,128	1	\$ 8,128
6						
7						
8	1	Joseph City Elementary School	Extra Large Groups - Districtwide Distance Learning Room for Student Career Pathway events and Teacher PD			
9	1	Joseph City Elementary School	Cisco Room Kit EQ with Quad Cam Videoconferencing System	\$ 29,209	1	\$ 29,209
10	1	Joseph City Elementary School	3-Year Hardware Warranty for Video Conferencing System	\$ 8,330	1	\$ 8,330
11	1	Joseph City Elementary School	Codec Equipment Rack	\$ 117	1	\$ 117
12	1	Joseph City Elementary School	VPTZ Pan-Tilt-Zoom Camera (Two-Way Visual) for full room coverage	\$ 9,872	3	\$ 29,615
13	1	Joseph City Elementary School	3-Year Hardware Warranty for Pan-Tilt-Zoom Camera	\$ 3,843	3	\$ 11,529
14	1	Joseph City Elementary School	VPTZ Camera Mounts	\$ 340	3	\$ 1,019
15	1	Joseph City Elementary School	Cisco Ceiling Microphones	\$ 7,228	6	\$ 43,367
16	1	Joseph City Elementary School	3-Year Hardware Warranty for Ceiling Microphones	\$ 2,814	6	\$ 16,884
17	1	Joseph City Elementary School	Cisco Ceiling Mic Mounts	\$ 347	6	\$ 2,082
18	1	Joseph City Elementary School	Cisco POE Switch	\$ 264	1	\$ 264
19	1	Joseph City Elementary School	3-Year Hardware Warranty for Cisco POE Network Power Switch	\$ 152	1	\$ 152
20	1	Joseph City Elementary School	Ceiling Speakers (Audio Output for whole room)	\$ 4,263	1	\$ 4,263
21	1	Joseph City Elementary School	Audio Amplifier for full room sound	\$ 1,421	1	\$ 1,421
22	1	Joseph City Elementary School	Viewsonice 98-Inch Display	\$ 12,788	1	\$ 12,788
23	1	Joseph City Elementary School	Viewsonic 75-Inch Display	\$ 11,367	2	\$ 22,734
24	1	Joseph City Elementary School	Professional Installation	\$ 34,193	1	\$ 34,193
25						
26	1	Joseph City Elementary School	Shipping			
27	1	Joseph City Elementary School	Shipping for Items at Site 1	\$ 1,832	1	\$ 1,832
28						
29						\$ -
30	1	Joseph City Elementary School	Licensing			\$ -
31	1	Joseph City Elementary School	Cisco Collaboration Flex Licenses for video conferencing 3 year prepaid 1 per endpoint	\$ 1,692	2	\$ 3,384
32	1	Joseph City Elementary School	Synergy SKY CONNECT licensing enables SIP or H.323 endpoint connections 3 year prepaid	\$ 6,120	2	\$ 12,240
33	1	Joseph City Elementary School	Synergy SKY CONNECT 3 year support	\$ 648	2	\$ 1,296
34						\$ -
35	2	Joseph City Jr./Sr. High School	Highschool Mental Health Telehealth Room			\$ -
36	2	Joseph City Jr./Sr. High School	Cisco Room Bar Pro All-in-One Video Bar	\$ 15,197	1	\$ 15,197
37	2	Joseph City Jr./Sr. High School	3-Year Hardware Warranty for Cisco Bar Pro	\$ 4,736	1	\$ 4,736
38	2	Joseph City Jr./Sr. High School	Viewsonice 65-Inch Display	\$ 4,263	1	\$ 4,263
39	2	Joseph City Jr./Sr. High School	Professional Installation	\$ 8,099	1	\$ 8,099
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41	2	Joseph City Jr./Sr. High School	Large Groups - Highschool Flex Distance Learning Room - Student Learning and Teacher PD			\$ -
42	2	Joseph City Jr./Sr. High School	Cisco Room Kit EQ with Quad Cam Videoconferencing System	\$ 29,209	1	\$ 29,209
43	2	Joseph City Jr./Sr. High School	3-Year Hardware Warranty for Video Conferencing System	\$ 8,330	1	\$ 8,330
44	2	Joseph City Jr./Sr. High School	Cisco Ceiling Mic Pro Ceiling Microphone (Two-Way Audio Input)	\$ 7,228	2	\$ 14,456
45	2	Joseph City Jr./Sr. High School	3-Year Hardware Warranty for ceiling mics	\$ 2,814	2	\$ 5,628
46	2	Joseph City Jr./Sr. High School	Ceiling Mic Pro Mount	\$ 347	2	\$ 694
47	2	Joseph City Jr./Sr. High School	Viewsonic 98-Inch Display	\$ 12,788	1	\$ 12,788
48	2	Joseph City Jr./Sr. High School	Codec Equipment Rack	\$ 117	1	\$ 117
49	2	Joseph City Jr./Sr. High School	Professional Installation	\$ 21,491	1	\$ 21,491
50						
51	2	Joseph City Jr./Sr. High School	Small Groups - Highschool Distance Learning A/V Cart			\$ -
52	2	Joseph City Jr./Sr. High School	Cisco Board Pro 75" Video Board (Both Two-Way Audio & Visual)	\$ 15,197	1	\$ 15,197
53	2	Joseph City Jr./Sr. High School	3-Year Hardware Warranty for 75 Inch Interactive Video Board	\$ 4,736	1	\$ 4,736
54	2	Joseph City Jr./Sr. High School	Salamander Mobile Equipment Cart	\$ 7,105	1	\$ 7,105
55	2	Joseph City Jr./Sr. High School	Professional Installation for whole A/V Cart Solution	\$ 5,512	1	\$ 5,512
56						
57	2	Joseph City Jr./Sr. High School	Licensing			\$ -
58	2	Joseph City Jr./Sr. High School	Cisco Collaboration Flex Licenses for video conferencing (3 year prepaid) - 1 per endpoint	\$ 1,692	3	\$ 5,076
59	2	Joseph City Jr./Sr. High School	Synergy SKY CONNECT licensing enables SIP or H.323 endpoint connections 3 year prepaid	\$ 6,120	3	\$ 18,360
60	2	Joseph City Jr./Sr. High School	Synergy SKY CONNECT 3 year support	\$ 648	3	\$ 1,944
61						
62	2	Joseph City Jr./Sr. High School	Shipping			
63	2	Joseph City Jr./Sr. High School	Shipping for Items at Site 2	\$ 1,082	1	\$ 1,082
64						
65						
66						
67	3	Northland Pioneer College	HUB/ No equipment requested at this site			
68	4	Arizona State University	HUB/ No equipment requested at this site			
69						\$ -
Total Grant and Cash Match						\$ 453,605
Items being Funded by In-Kind						
Line Item #	Site Number	Site Name	Description of Equipment	Unit Cost	# of Units	Extended Costs
1						\$ -
Total In-Kind Match						\$ -
A		Overall DLT Project Budget (Sum of Total Grant & Cash Match and Total In-Kind Match)				\$ 453,605
B		Less Proposed Cash Match (As documented on Match Calculation Worksheet)				\$ 59,240
C		Less In-Kind Match				\$ -
D		DLT Grant Request (A-B-C)				\$ 394,365
					Grant to Match % (minimum of 15% required)	15.02%