



CESA 5 Contracted Services for the 2026-2027 School Year

Waunakee Community School District

*Amounts listed are based on current information and projected services to special education students.
Adjustments will be made when final information is available.*

		2026-2027		
General Services		Qty		Projected Cost
Operational Services				
MB01	CESA 5 District Membership Fee			\$0.00
SB01	School Business Office Management & Support	0	Staff Days	\$0.00
SB02	Mentoring for School Business Officials			\$0.00
IT01	Managed IT Services (Technology Support)	0	Staff Days	\$0.00

Professional Development and Program Support				
PD01	School Improvement Services			\$0.00
PD02	Curriculum or Reading Specialist	0	Staff Days	\$0.00
PD03	Coaching & Mentoring Consortium			\$0.00
PD04	Instructional Technology Support Service (ITSS)			\$0.00
PD05	Safe & Healthy Schools Consortium			\$0.00
CT01	Career & Technical Education Council			\$0.00
CT02	Career & Technical Education Leadership			\$0.00

Instructional Services & Related Support				
DE01	Driver Education	0	Student FTE	\$0.00
EL01	English Learner Services	0	Staff Days	\$0.00
LS01	Librarian Services	0	Staff Days	\$0.00
SN01	School Nursing Services	0	Staff Days	\$0.00

Other Services				

Special Education		Qty		Projected Cost
Instructional & Support Resources				
SP01	Special Education Center			\$0.00
SP02	Special Education Instructional Materials Center (SEIMC)			\$0.00

Consortium Classrooms				
SP03a	Consortium Classroom: Intensive Services	0	Student FTE	\$0.00
SP03b	Consortium Classroom: Visually Impaired	0	Student FTE	\$0.00
SP03c	Consortium Classroom: Project SEARCH	0	Student FTE	\$0.00

- Key:** **FTE** = Full Time Equivalent
Staff Days = Days of service (actual days may vary due to paid leave time or variations in school calendars)
UOS = Unit of Service (standard calculation used to deliver the services in each student IEP)
***** = Revision made with details in "Notes" section on page 2
SP01 = If your cost for SP01 Sp Ed Center is \$900, you only have access to Assistive Technology Resources

If you need clarification or additional information, please contact us at (608) 745-5416.



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		2026-2027		
Special Education		Qty		Projected Cost
Hearing Services				
SP04	Audiology	0	UOS	\$0.00
SP05	Educational Sign Language Interpreter	0	FTE	\$0.00
SP06	Teacher of the Deaf & Hard of Hearing	370	UOS	\$24,087.00
Vision Services				
SP07	Orientation & Mobility Specialist	0	UOS	\$0.00
SP08	Teacher of the Visually Impaired	0	UOS	\$0.00
Other Services				
SP09	Occupational Therapy	0	UOS	\$0.00
SP10	Physical Therapy	0	UOS	\$0.00
SP11	School Psychology Services	0	Staff Days	\$0.00
SP12	Speech & Language Pathologist	0	Staff Days	\$0.00
Other Instructional & Support Staff				
SP13	Special Education Teacher	0	Staff Days	\$0.00
SP14	Paraprofessional Services	0	Staff Days	\$0.00
Leadership & Administrative Support				
SP15	Director of Special Education	0	Staff Days	\$0.00
SP16	Special Education Secretary	0	Staff Days	\$0.00
SP17	Special Education Fiscal Management			\$0.00
SP18	Mentoring for Special Education Staff			\$0.00
Alternative Education Programs				
AE-CO-E	COMAN Elementary (Portage/Fort Winnebago)	0	Student FTE	\$0.00
AE-CO	COMAN (Portage/Fort Winnebago)	0	Student FTE	\$0.00
AE-CP-E	CPLC Elementary (Stevens Point)	0	Student FTE	\$0.00
AE-CP	CPLC (Stevens Point)	0	Student FTE	\$0.00
AE-JC	JCAP (Necedah)	0	Student FTE	\$0.00
AE-SC-E	SCAN Elementary (Reedsburg/Rock Springs)	0	Student FTE	\$0.00
AE-SC	SCAN (Reedsburg/Rock Springs)	0	Student FTE	\$0.00
TOTAL PROJECTED COST				\$24,087.00