

Consider Approval of Proposal to Purchase Desktop Computers  
for Computer Lab Refresh

Staff requests approval of this proposal to purchase new desktop computers for the Regents 3<sup>rd</sup> Floor Computer Labs, located in rooms R-357, R-358, and R-359. All hardware will be acquired from Dell Marketing LP (DIR Contract No. DIR-CPO-5792) and the total cost of the purchase is \$192,374.61. This project was approved in the FY '27 budget. The source of the funding is the Capital Projects Fund. A breakdown of the cost along with equipment specifications follows:

- Desktop Computers:
  - Model: Dell Pro 24 All-in-One (Qty. 108) and Dell Pro Tower (Qty. 3)
  - CPU: Intel Core Ultra 7 Generation 15 Core CPU rated up to 5.3GHz
  - Memory: 16 Gigabytes
  - Hard Drive: 256 Gigabytes Solid State Hard Drive

All devices come with wired keyboards and mice and the Dell Pro Towers come with 24” touchscreen monitors. All equipment includes a 3-year warranty.

| <b>Vendor/Quotes</b>                     | <b>Item/Quotes</b>                      | <b>Funding Sources</b>   | <b>Cost</b>  |
|------------------------------------------|-----------------------------------------|--------------------------|--------------|
|                                          |                                         |                          |              |
| Dell EMC<br>Contract No:<br>DIR-CPO-5792 | 3000206605708.1<br>Computer Lab Refresh | Capital Projects<br>Fund | \$192,374.61 |
| Total:                                   |                                         |                          | \$192,374.61 |