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MEMORANDUM

TO: FINANCE COMMITTEE **(for submission at the 10-13-2026 meeting)**
FROM: CYNTHIA MUSZYNSKI, ALPENA COUNTY PROSECUTOR
RE: BUDGET INCREASE / LINE ITEM REQUESTS PER STATE OF MI
LOCAL PROSECUTOR SUPPORT GRANT #31LP01-26
DATE: 10-5-2026

On 5-26-2026, the Board of Commissioners / Grants Committee approved the PA office to move forward with a State of Michigan PA Grant in the amount of \$108,147.00 (Local PA Support Grant REVENUE Line Item #101-296-560.000).

Funds used in 2026 can be reimbursed with grant money, specifically those allocated in the grant for expert witnesses. For this reason, we are asking that \$1,275.00 be placed into line item: Expert Testimony Witness Fees #101-296-811.001, to pay for the expert witness obtained for trial and begin the process of reimbursement from the grant.

Similarly, the grant was written to cover a part-time Assistant Prosecutor. We are asking that \$6,500.00 be placed into line item: Contractual PA Wages #101.296.704.000, to cover the payroll for that position between now and the end of the year. The position has not yet been filled, so any unused funds would return to the County and any used funds would, of course, be reimbursed with grant funding.

Thank you for your consideration.

C. Muszynski