

ITEM FOR INFORMATION**ANNUAL ENROLLMENT TREND REPORT FOR 2026-27 SCHOOL YEAR****SUMMARY**

Staff will present an update on student enrollment and school capacity utilization for the 2026-27 school year.

BACKGROUND

Each school year on the final school day of September, Oregon school districts tabulate the enrollment totals for each grade level and school. These figures represent the district's official enrollment for the school year.

In March 2026 the school board approved long-range facility planning guidelines that included directing district staff to provide the board each fall with an annual enrollment trend report. The report should include enrollment counts by grade level, school capacity utilization data and an evaluation of how current enrollment is tracking against the district's 10-year enrollment forecast.

The attached memo and tables present the district's student enrollment, tracking against the 10-year forecast, and school capacity and utilization for the 2026-27 school year.

RECOMMENDATION

Staff will present the 2026 enrollment trend report and discuss next steps in long-range planning.

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