

Annual Enrollment Trend Report 2026-2027 School Year

School Board Business Meeting

Tuesday, October 13, 2026

Annual Enrollment Summary

- On September 30th of each year the district tabulates enrollment totals for each grade level, school and program.
- The student count on this date represents the district's official enrollment for the school year.
- These figures serve as the basis for the next year's budget projection enrollment.

The detailed enrollment summary is included in your packet.



Enrollment: 2025 to 2026

Enrollment Summary



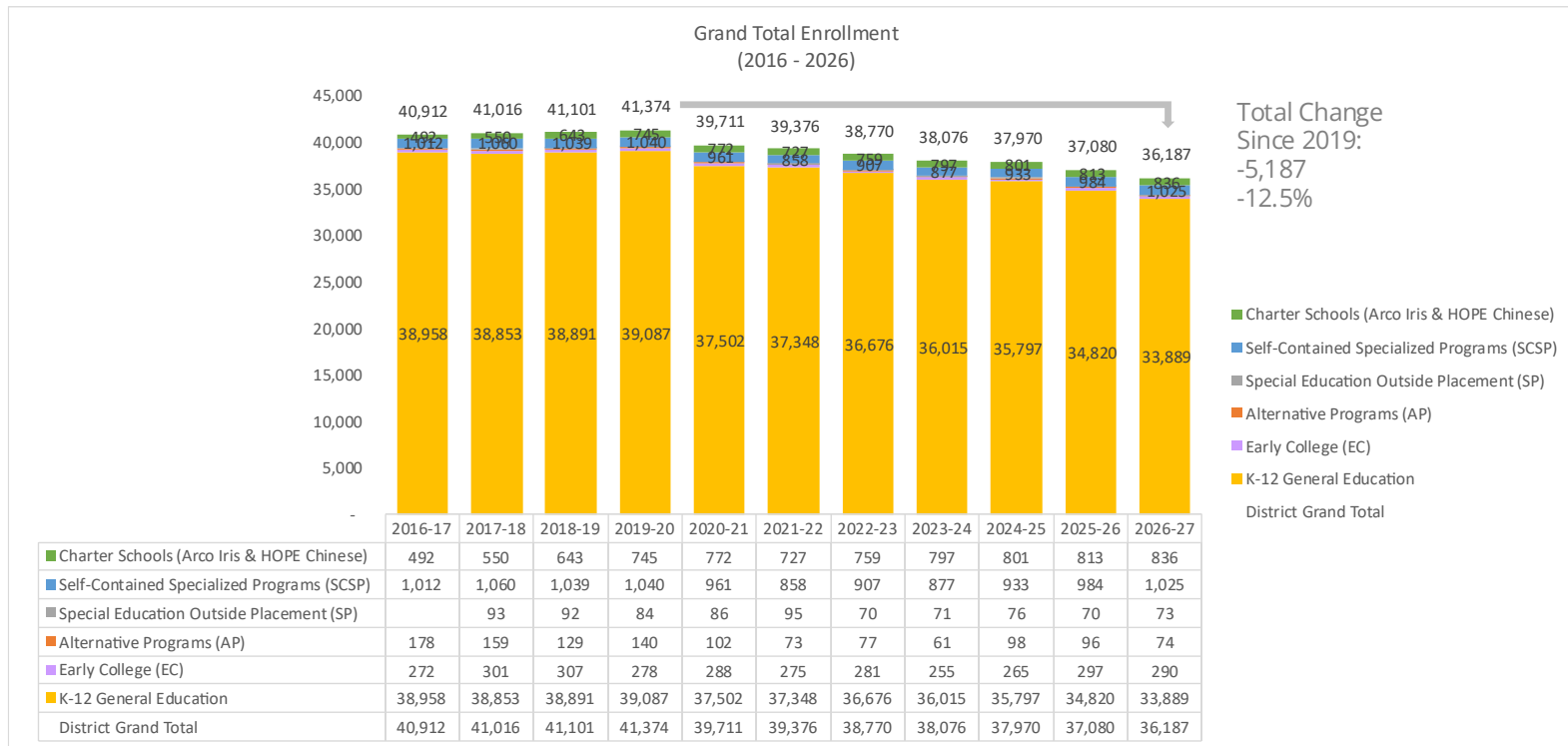
K-12 General Education	2025-26	2026-27	Change #	Change %
Elementary (K-5)	14,843	14,274	(569)	-3.83%
Middle School (6-8)	8,446	8,259	(187)	-2.21%
High School (9-12)	11,531	11,356	(175)	-1.52%
Total	34,820	33,889	(931)	-2.67%

Other Programs	2025-26	2026-27	Change #	Change %
Early College (EC)	297	290	(7)	-2.36%
Alternative Programs (AP)	96	74	(22)	-22.92%
Special Education Outside Placement (SP)	70	73	3	4.29%
Self-Contained Specialized Programs (SCSP)	984	1,025	41	4.17%
Charter Schools (Arco Iris & HOPE Chinese)	813	836	23	2.83%
Total	2,260	2,298	38	1.68%

All Schools and Programs	2025-26	2026-27	Change #	Change %
Grand Total*	37,080	36,187	(893)	-2.41%

	2025-26	2026-27	Change #	Change %
Pre-Kindergarten (excluded from district totals)	417	409	(8)	-1.92%

Grand Total Enrollment Since 2016



AP and SP program counts were combined until 2017

Grand Total Enrollment Since 2016

Pandemic										
Change	16-17 to 17-18	17-18 to 18-19	18-19 to 19-20	19-20 to 20-21	20-21 to 21-22	21-22 to 22-23	22-23 to 23-24	23-24 to 24-25	24-25 to 25-26	25-26 to 26-27
K-12 General Education										
Elementary (K-5)	(271)	(130)	(45)	(1,310)	(114)	(196)	(295)	(115)	(754)	(569)
Middle School (6-8)	(2)	25	(32)	(328)	(97)	(363)	(119)	(35)	41	(187)
High School (9-12)	168	143	273	53	57	(113)	(247)	(68)	(264)	(175)
K-12 General Education	(105)	38	196	(1,585)	(154)	(672)	(661)	(218)	(977)	(931)
Other Programs										
Early College (EC)	29	6	(29)	10	(13)	6	(26)	10	32	(7)
Alternative Programs (AP)	(19)	(30)	11	(38)	(29)	4	(16)	37	(2)	(22)
Special Education Outside Placement (SP)	93	(1)	(8)	2	9	(25)	1	5	(6)	3
Self-Contained Specialized Programs (SCSP)	48	(21)	1	(79)	(103)	49	(30)	56	51	41
Charter Schools (Arco Iris & HOPE Chinese)	58	93	102	27	(45)	32	38	4	12	23
District Grand Total	104	85	273	(1,663)	(335)	(606)	(694)	(106)	(890)	(893)
Pandemic										
% Change	16-17 to 17-18	17-18 to 18-19	18-19 to 19-20	19-20 to 20-21	20-21 to 21-22	21-22 to 22-23	22-23 to 23-24	23-24 to 24-25	24-25 to 25-26	25-26 to 26-27
K-12 General Education										
Elementary (K-5)	-1.50%	-0.73%	-0.25%	-7.43%	-0.70%	-1.21%	-1.84%	-0.73%	-4.83%	-3.83%
Middle School (6-8)	-0.02%	0.27%	-0.34%	-3.51%	-1.08%	-4.07%	-1.39%	-0.41%	0.49%	-2.21%
High School (9-12)	1.46%	1.22%	2.31%	0.44%	0.47%	-0.92%	-2.04%	-0.57%	-2.24%	-1.52%
K-12 General Education	-0.27%	0.10%	0.50%	-4.06%	-0.41%	-1.80%	-1.80%	-0.61%	-2.73%	-2.67%
Other Programs										
Early College (EC)	10.66%	1.99%	-9.45%	3.60%	-4.51%	2.18%	-9.25%	3.92%	12.08%	-2.36%
Alternative Programs (AP)	-10.67%	-18.87%	8.53%	-27.14%	-28.43%	5.48%	-20.78%	60.66%	-2.04%	-22.92%
Special Education Outside Placement (SP)			-8.70%	2.38%	10.47%	-26.32%	1.43%	7.04%	-7.89%	4.29%
Self Contained Special Education (SCSP)	4.74%	-1.98%	0.10%	-7.60%	-10.72%	5.71%	-3.31%	6.39%	5.47%	4.17%
Charter Schools (Arco Iris & HOPE Chinese)	11.79%	16.91%	15.86%	3.62%	-5.83%	4.40%	5.01%	0.50%	1.50%	2.83%
District Grand Total	0.25%	0.21%	0.66%	-4.02%	-0.84%	-1.54%	-1.79%	-0.28%	-2.34%	-2.41%

K-12 General Education Projected vs. Actual

Projection Summary

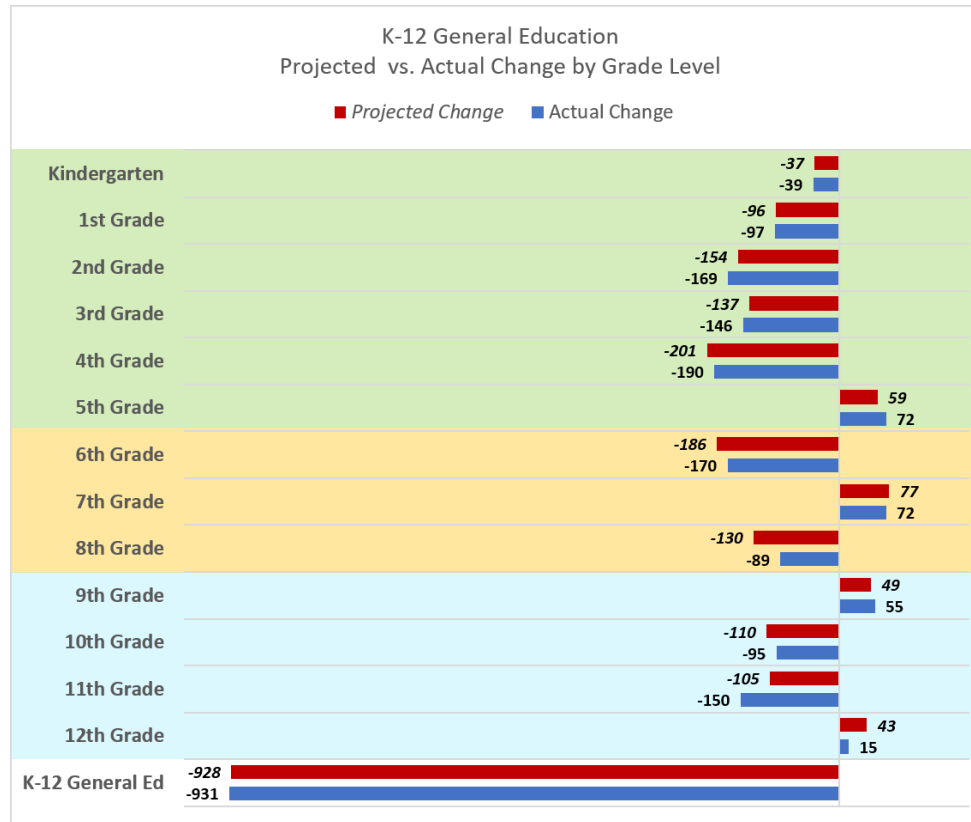
K-12 General Education	2026-27 Projected	2026-27 Actual	Projection Error #	Projection Error %
Elementary (K-5)	14,277	14,274	(3)	-0.02%
Middle School (6-8)	8,207	8,259	52	0.63%
High School (9-12)	11,408	11,356	(52)	-0.46%
Total	33,892	33,889	(3)	-0.01%

Following slides refer to the K-12 General Education population only

Other Programs	2026-27 Projected	2026-27 Actual	Projection Error #	Projection Error %
Early College (EC)	290	290	-	0.00%
Alternative Programs (AP)	93	74	(19)	-20.43%
Special Education Outside Placement (SP)	81	73	(8)	-9.88%
Self-Contained Specialized Programs (SCSP)	1,087	1,025	(62)	-5.70%
Charter Schools (Arco Iris & HOPE Chinese)	830	836	6	0.72%
Total	2,381	2,298	(83)	-3.49%

	2026-27 Projected	2026-27 Actual	Projection Error #	Projection Error %
District Grand Total	36,273	36,187	(86)	-0.24%

K-12 General Education Projected vs. Actual Change By Grade Level



-3 error

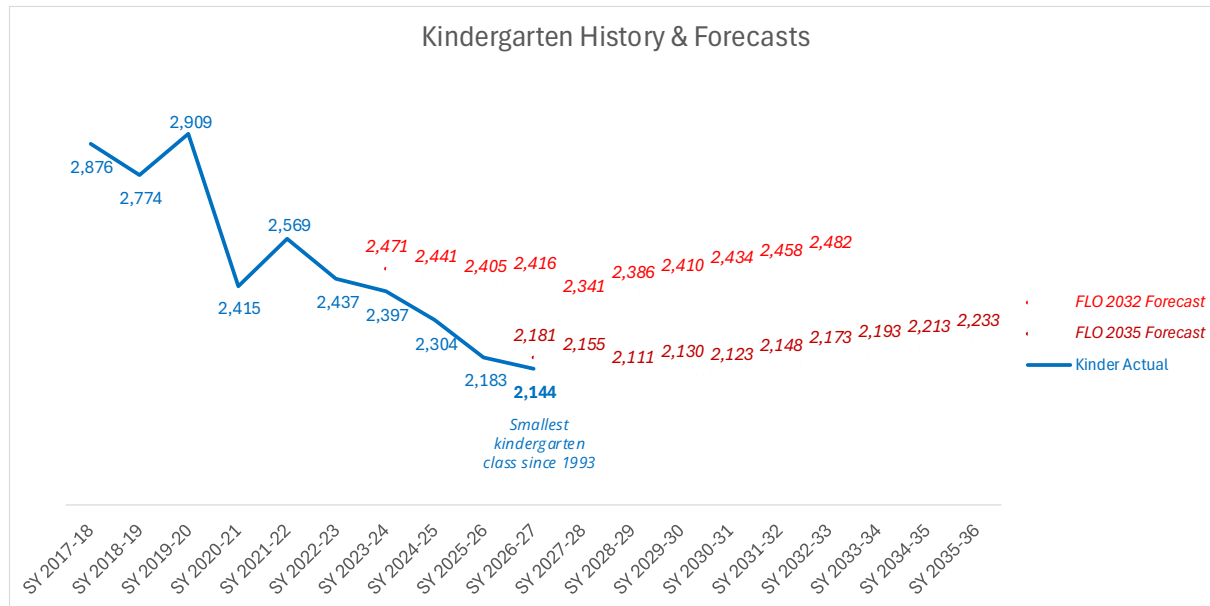
K-12 General Education Cohorts 2016 to 2026

General Education programs include all K-5, K-8, Summa, and Rachel Carson programs, and Option schools (ACMA, CS, ISB, BASE and FLEX Online).

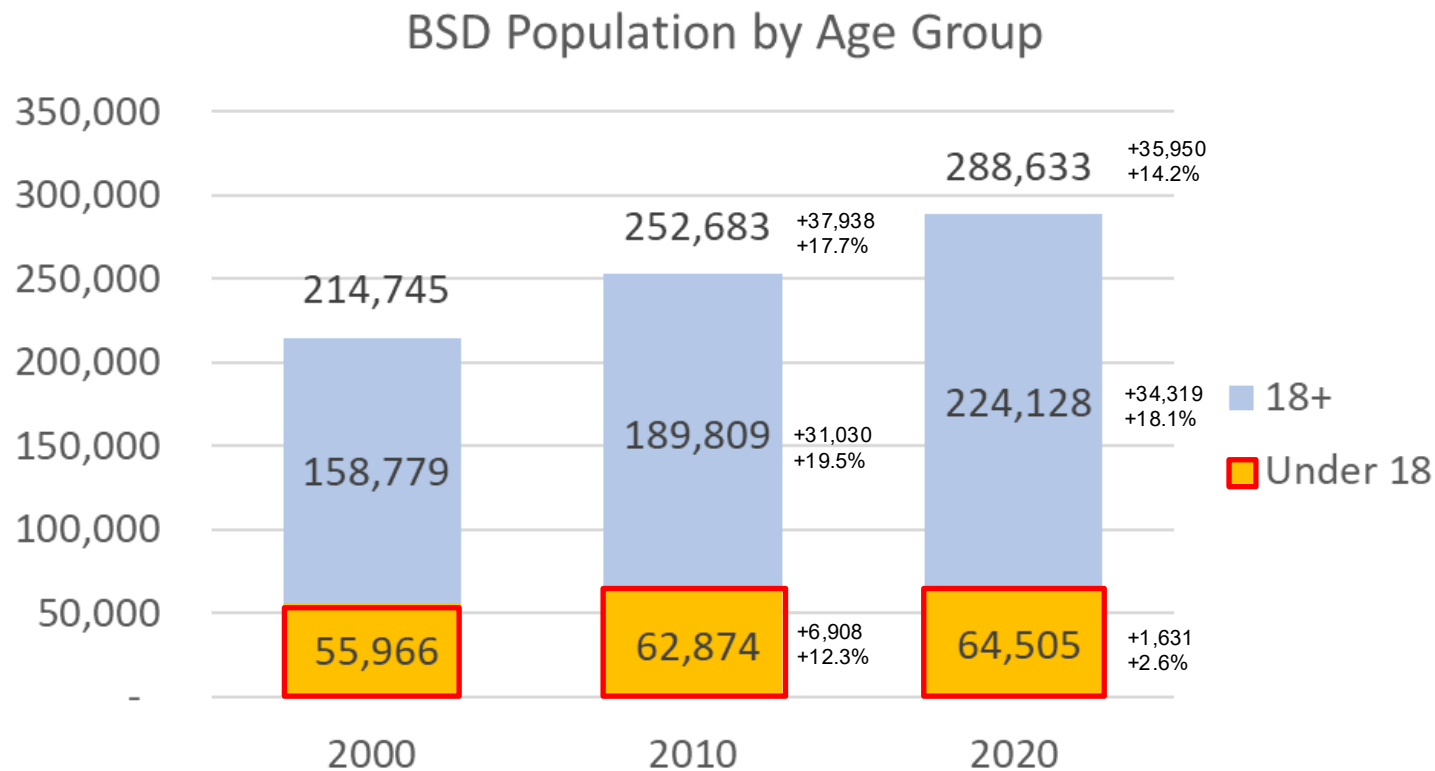
K-12 General Education	2016-17	2017-18	2018-19	2019-20	Pandemic 2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	
Kindergarten ➡	2,751	2,876	2,774	2,909	2,415	2,569	2,437	2,397	2,304	2,183	2,144	Class of 2039
1st Grade	3,020	2,781	2,949	2,846	2,782	2,638	2,659	2,532	2,501	2,304	2,207	Class of 2038
2nd Grade	3,045	2,986	2,839	2,975	2,705	2,787	2,625	2,704	2,563	2,457	2,288	Class of 2037
3rd Grade	3,079	2,994	2,987	2,845	2,815	2,680	2,782	2,607	2,780	2,552	2,406	Class of 2036
4th Grade	3,098	3,089	3,023	3,001	2,703	2,808	2,709	2,787	2,634	2,716	2,526	Class of 2035
5th Grade	3,080	3,076	3,100	3,051	2,897	2,721	2,795	2,685	2,815	2,631	2,703	Class of 2034
6th Grade	3,150	3,134	3,095	3,137	2,981	2,930	2,744	2,836	2,745	2,856	2,686	Class of 2033
7th Grade	3,121	3,142	3,142	3,090	3,030	2,977	2,859	2,731	2,889	2,744	2,816	Class of 2032
8th Grade	3,085	3,078	3,142	3,120	3,008	3,015	2,956	2,873	2,771	2,846	2,757	Class of 2031
9th Grade	3,041	3,161	3,166	3,222	3,199	3,112	3,060	3,034	2,967	2,884	2,939	Class of 2030
10th Grade	2,994	3,009	3,148	3,168	3,155	3,134	3,110	3,023	3,051	2,969	2,874	Class of 2029 ➡
11th Grade	2,810	2,793	2,820	2,946	2,944	2,980	2,964	2,930	2,889	2,894	2,744	Class of 2028
12th Grade	2,684	2,734	2,706	2,777	2,868	2,997	2,976	2,876	2,888	2,784	2,799	Class of 2027
K-12th Grades Total	38,958	38,853	38,891	39,087	37,502	37,348	36,676	36,015	35,797	34,820	33,889	
Annual Change		(105)	38	196	(1,585)	(154)	(672)	(661)	(218)	(977)	(931)	
% Annual Change		-0.27%	0.10%	0.50%	-4.06%	-0.41%	-1.80%	-1.80%	-0.61%	-2.73%	-2.67%	
Change since 2019					(1,585)	(1,739)	(2,411)	(3,072)	(3,290)	(4,267)	(5,198)	
% change since 2019					-4.1%	-4.4%	-6.4%	-8.2%	-8.8%	-11.4%	-13.9%	

Kindergarten Cohort Size

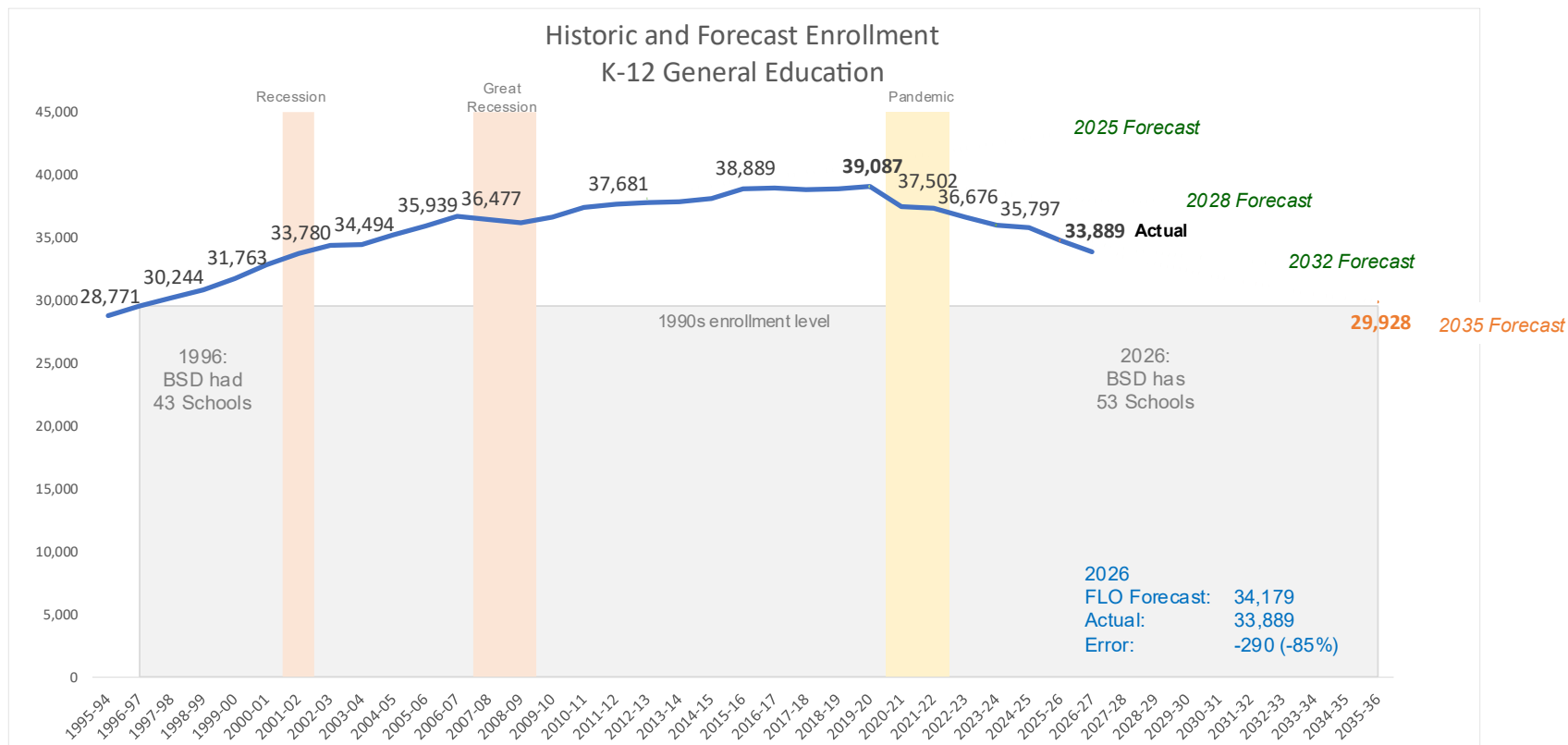
- Kindergarten cohort sizes declined significantly since the COVID-19 pandemic, driven primarily by declining births
- The most recent forecast revised kindergarten cohort sizes downward



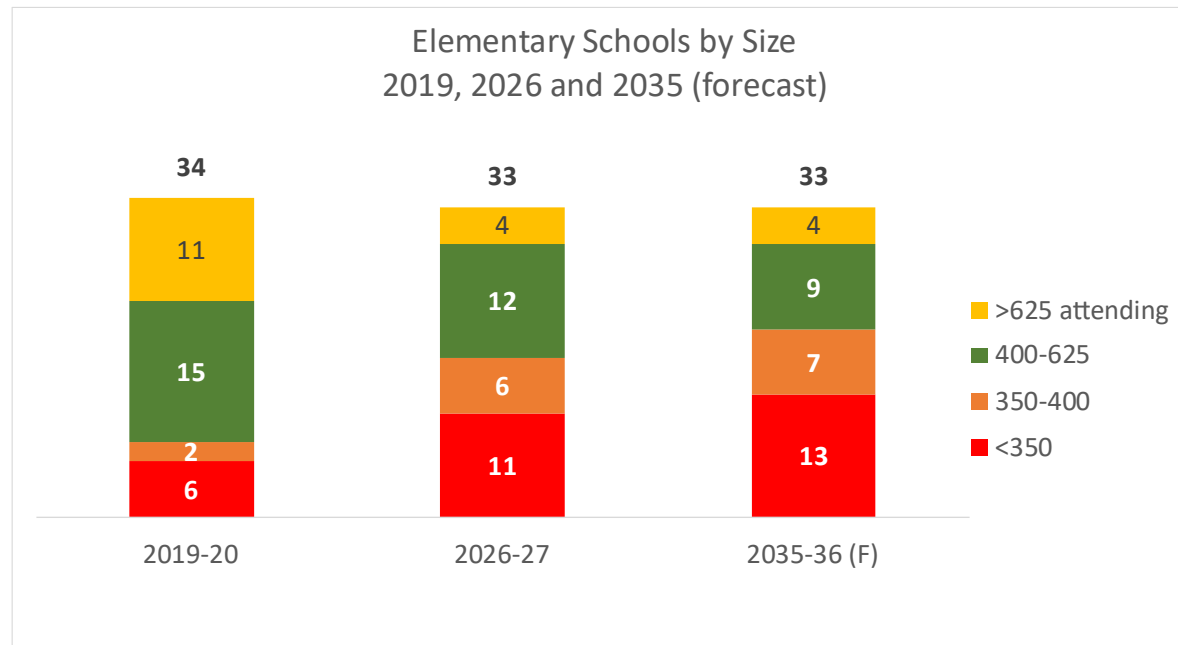
Districtwide: Declining Share of Population Under 18



K-12 General Education Forecast



Growing Number of Small Elementary Schools



Funding & Financial Implications

- The number of students and their demographics determine funding for the State School Fund and Student Investment Account
- For districts experiencing declining enrollment, the State School Fund uses the immediate prior year enrollment and demographic information for funding
- September 30th enrollment is usually our high water mark for school year enrollment
- Schools are staffed using our equity based Staffing Allocation Methodology

Thank you!

Questions?