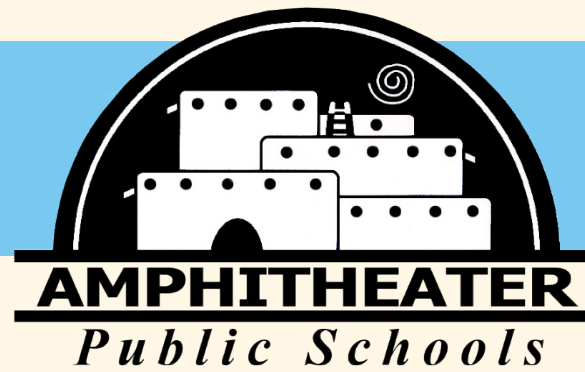




October 6, 2026

Annual Bond & Capital Expenditure Report

Per A.R.S. § 15-491 (K)

7/1/25 – 6/30/26





Per A.R.S. § 15-491 (K)

District Administration is required to present to the Board an annual review of projects being funded with bond funds

Included in this presentation is data from three District funding sources for facility capital improvements:

Bond Funds

Adjacent Ways Funds

Building Renewal Grant Funds





SY '25 – '26 Adjacent Ways Project Expenditures

\$616,114

- Holaway ES bus & fire lane restoration - \$51,152
- Prince Elementary School fire lane paving - \$18,481
- Rio Vista Elementary School Bus & fire lane paving - \$171,735
- Wilson K-8 School bus & fire lane paving - \$145,800
- Ironwood Ridge High School fire lane restoration - \$89,110
- Amphitheater High School fire lane paving - \$104,060
- Amphitheater High School sidewalk replacement - \$5,344
- Canyon del Oro High School fire lane construction - \$30,432





SY '25 – '26 Building Renewal Grant Expenditures

\$7,635,614

Amphitheater High School - \$1,727,127

- Small gym HVAC conversion - \$1,426,974
- Main gym elevator restoration - \$118,560
- Roof repairs - \$56,820
- Electrical transformer replacement - \$57,028
- Auto shop classroom HVAC conversion - \$67,745





Amphitheater Middle School - \$405,296

- Fire alarm replacement - \$405,296

Canyon del Oro High School - \$643,294

- Fire alarm replacement - \$528,700
- Drafting classroom HVAC replacement - \$33,906
- Auto shop classroom HVAC conversion - \$33,667
- Domestic water line replacement - \$47,021





Innovation Academy - \$240,527

- Chiller replacement - \$240,527



Ironwood Ridge High School - \$256,400

- Cooling tower replacement - \$256,400





La Cima Middle School - \$1,792,828

- MPR roof replacement - \$1,514,013
- Building weatherization - \$278,815





Nash Elementary School - \$143,080

- Roof repairs - \$143,080

Painted Sky Elementary School - \$456,536

- Roof repairs - \$18,683
- Boiler replacements - \$437,854





Rio Vista Elementary School - \$155,671

- Chiller replacement - \$152,321
- Flashing repairs - \$3,350



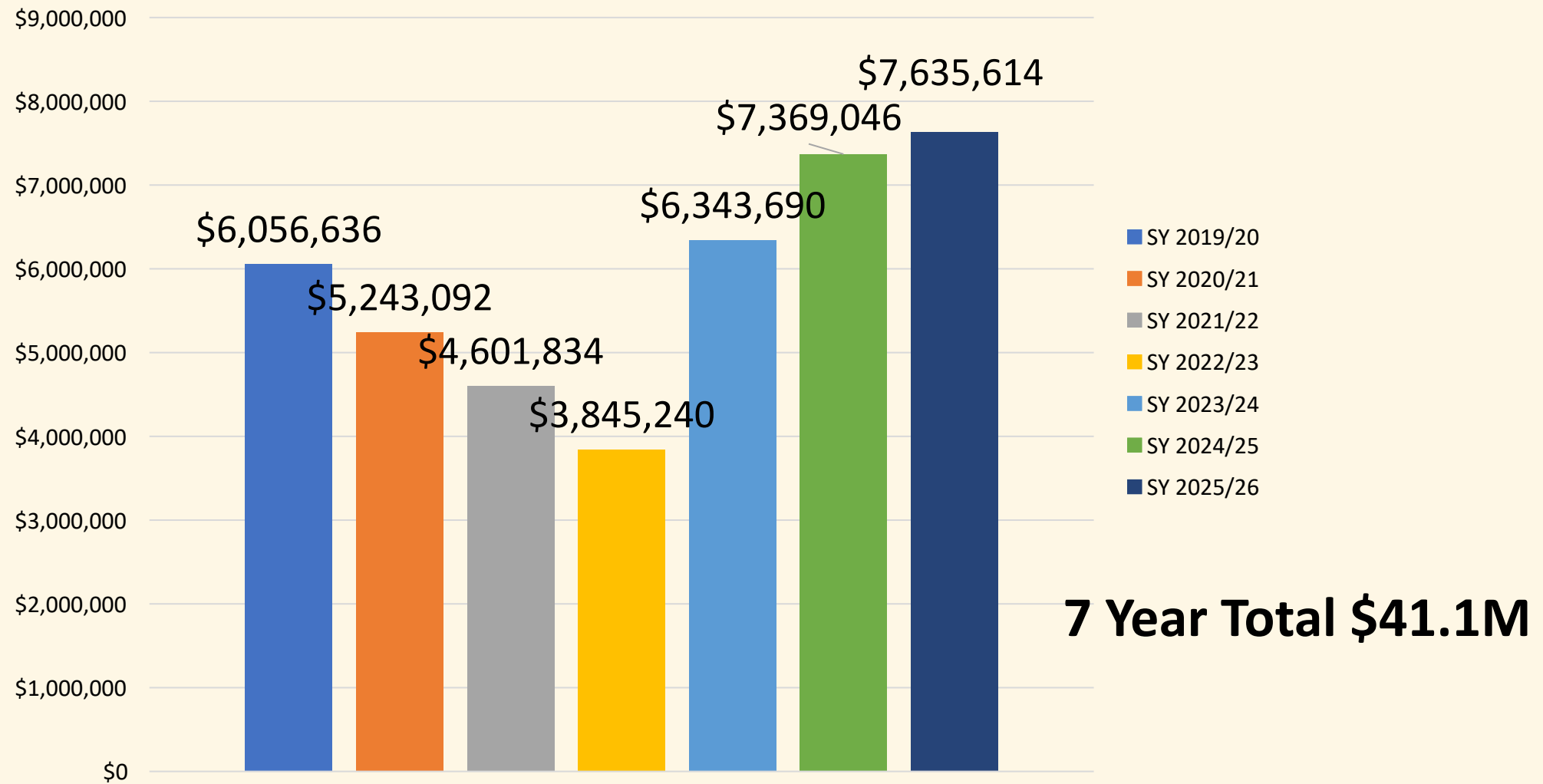
Wilson K-8 School - \$1,814,855

- MPR roof replacement - \$1,814,855





Building Renewal Grant Expenditures By School Year





SY '25-'26 Facilities Renewal Bond Project Expenditures

\$1,903,058

Amphitheater High School - \$437,929

- Fine arts classrooms renovations - \$71,209
- PAC lighting design - \$27,838
- Parking lot reconstruction - \$139,784
- Outdoor basketball court restoration - \$50,282
- Main gym floor restoration - \$75,517
- Exterior door replacement - \$7,870
- RTU structural evaluation - \$2,585
- Main gym elevator restoration - \$20,162
- Main gym floor water damage repairs - \$26,317





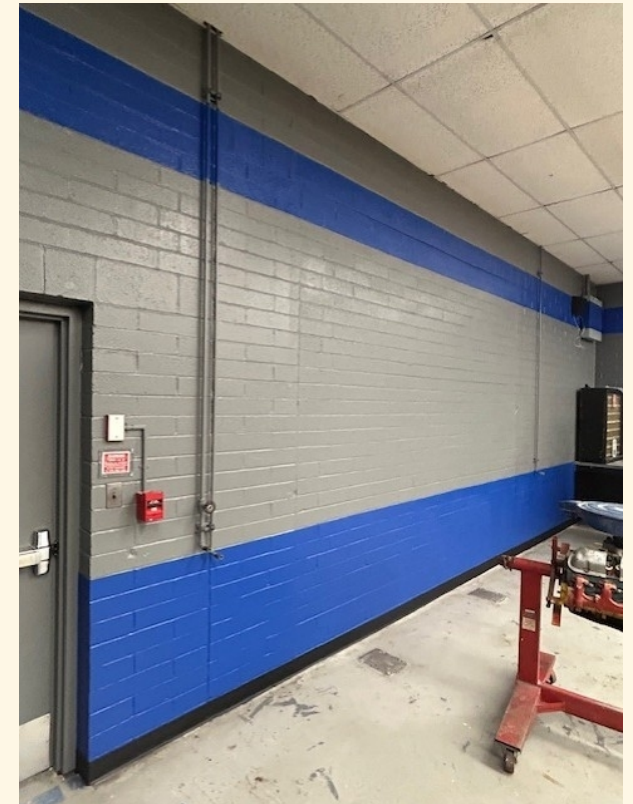
- CP 2 hot water expansion tank replacement - \$12,967

Amphitheater Middle School - \$7,538

- Security fencing - \$7,538

Canyon del Oro High School - \$301,919

- Fine Arts theater lighting design - \$14,603
- South gym floor restoration - \$67,737
- Auto shop renovations - \$20,750
- RTU structural evaluation - \$2,330





- T & M buildings central plant replacement design - \$74,330
- K building boiler replacement design - \$41,590
- G building electric service panel replacements - \$7,007
- Central plant sump pump replacements - \$2,363
- RTU structural evaluation - \$2,330
- Auto shop classroom HVAC conversion - \$68,879





Copper Creek Elementary School - \$2,363

- Sump pump replacements – \$2,363

Coronado K-8 School - \$18,150

- Gym electrical & lighting upgrades - \$18,150

Donaldson Elementary School - \$19,815

- Well restoration - \$19,815



Harelson Elementary School - \$19,422

- Parking lot light pole replacements - \$19,422

Holaway Elementary School - \$158,913

- Parking lot restorations - \$158,913

Innovation Academy - \$196,456

- Chiller replacement - \$196,456





Ironwood Ridge High School - \$437,929

- Baseball field batters eye replacement - \$31,677
- Fine Arts theater lighting design - \$8,836
- Parking lot restoration - \$13,058
- Main gym floor restoration - \$79,296
- Gym bleacher equipment replacement - \$106,120
- Gym basketball hoop restoration - \$ 45,603
- Gym lighting upgrades - \$18,190
- Fine Arts theater lighting replacement - \$104,382
- CP pump VFD control upgrades - \$30,136





La Cima Middle School - \$64,301

- Roof replacement - \$22,606
- Roof repairs - \$41,695

Keeling Elementary School - \$4,516

- Fire sprinkler addition - \$4,516

Painted Sky Elementary School - \$82,561

- Carpet replacement - \$82,561





Prince Elementary School - \$24,902

- Parking lot restoration - \$24,902

Rio Vista Elementary School - \$2,330

- Chiller replacement structural analysis - \$2,330

Walker Elementary School - \$96,926

- Administration building HVAC replacement - \$91,278
- Access controls - \$5,648





Wilson K-8 School - \$9,243

- Sump pump replacements - \$9,243

Graphics & Printing - \$21,242

- HVAC controls - \$21,242



SY '25 – '26 Bond Expenditures – Transportation

\$393,096

- **3 - 925 Buses**

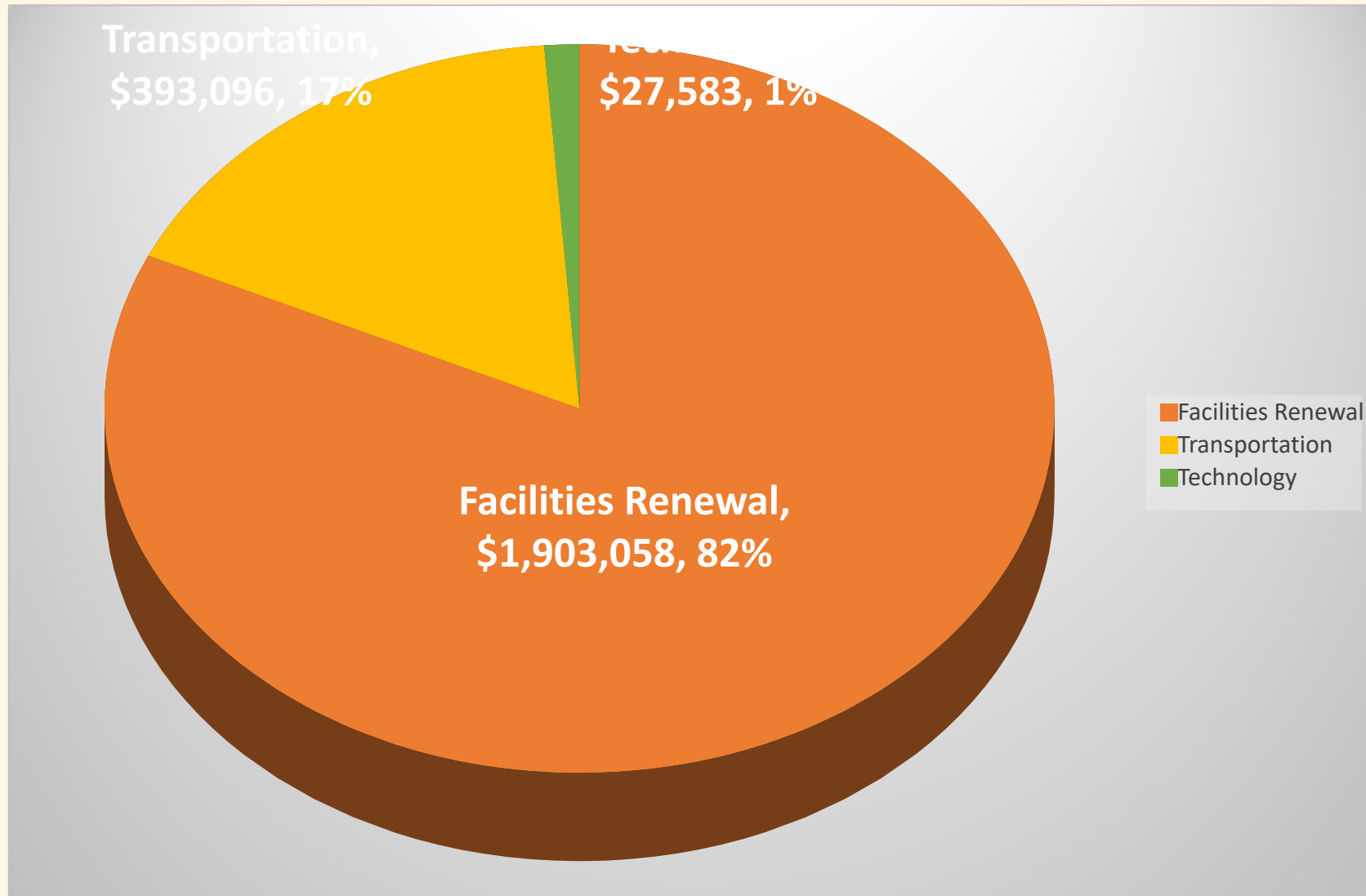


SY '25 – '26 Bond Expenditures - Technology

- **Computers, technology equipment, cabling and infrastructure - \$27,583**

2026-2026 SY Bond Expenditures

\$2,323,737





2025 - 2026 SY Facilities Expenditure Summary

• Adjacent Ways	\$ 616,114
• Building Renewal Grant	\$ 7,635,614
• Bond	\$ 1,903,058
Total	\$10,154,786



Questions?