2023 Bond Jarrell High School CTE and Gym - Furniture, Fixtures, and Equipment

Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Public Hearing and Regular Board Meeting
October 21, 2026

JHS CTE & Gym– FFE

Furniture, Fixtures, and Equipment ("FFE")

a) 2023 Bond budget for the JHS CTE & Gym assumed *minimal* reuse of existing FFE based on existing age & condition

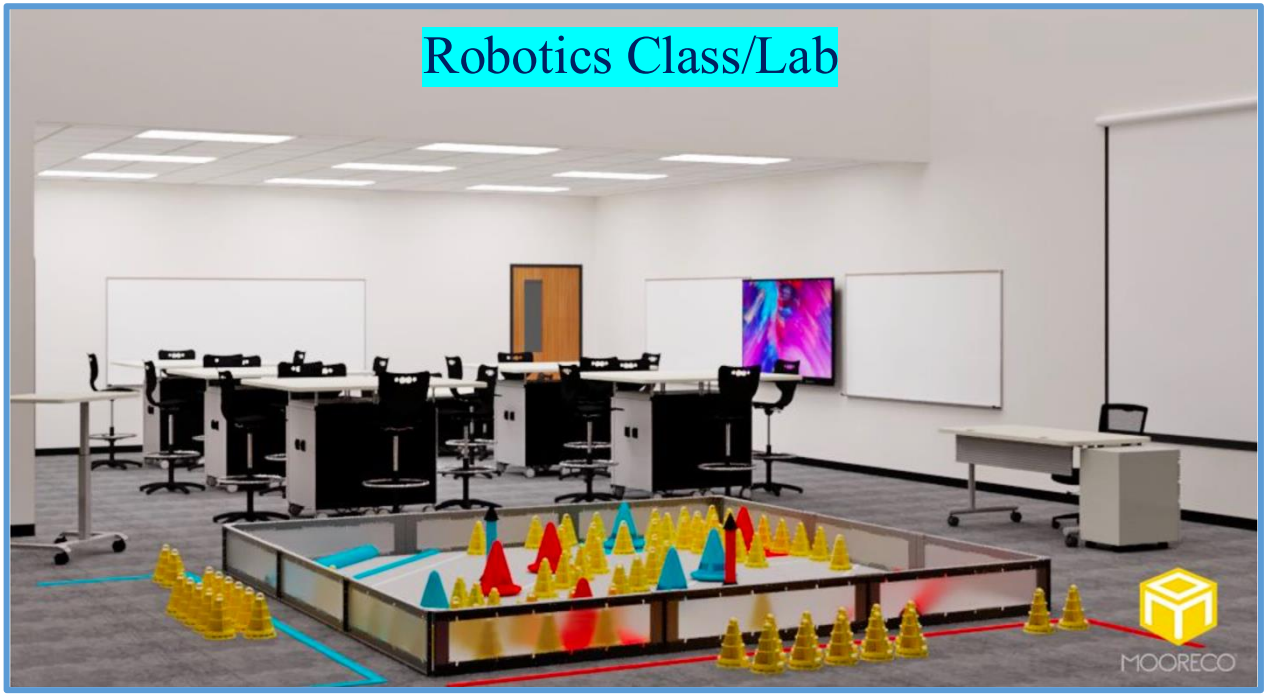
b) New programs are included with the CTE requiring additional FFE.

Technology Note:

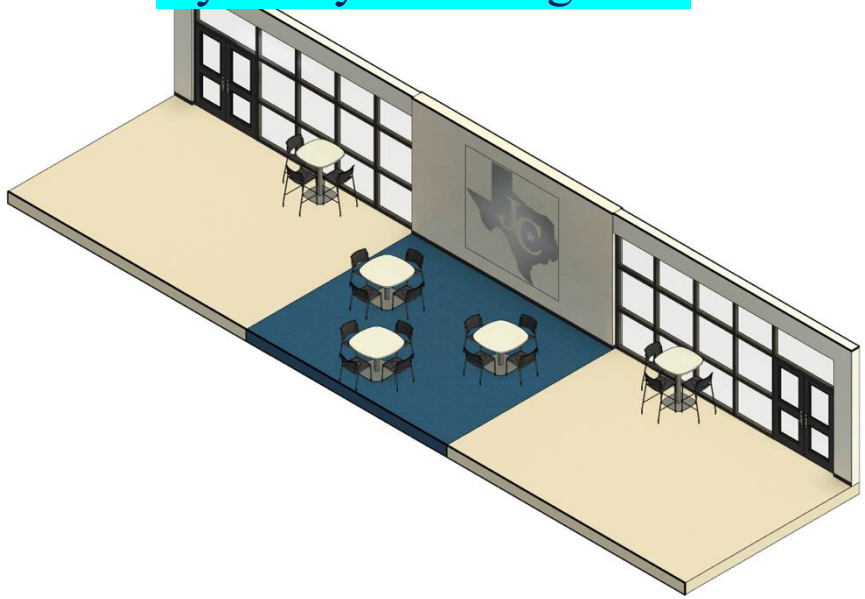
a) Technology infastructure was previously approved by the Board 06/18/25 (*network, PA system, Audio-Visual, etc.*)

b) Additional technology is included in FFE for items directly related to CTE programs (*graphic design, multi-media, broadcast, etc.*)

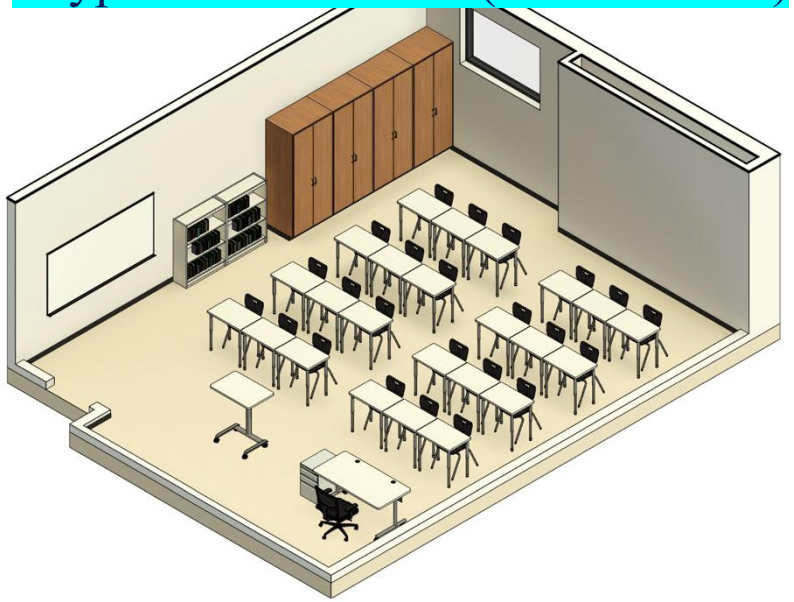
Robotics Class/Lab



Gym Foyer Seating Area



"Typical" Classroom (*matches JHS*)



Construction Trades Classroom



CNC Routers





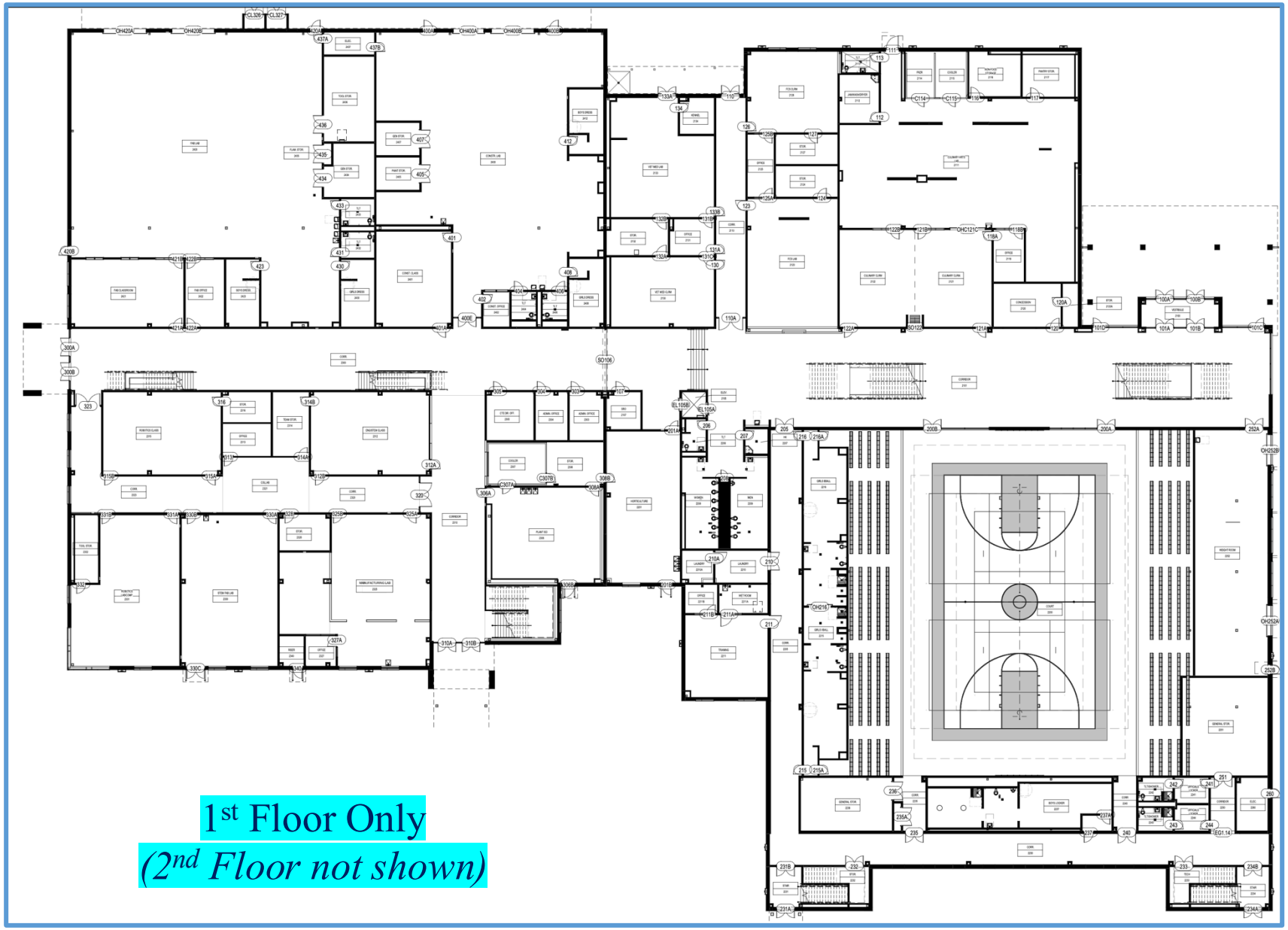
Tool Crib (403) QTY 6



Paint Storage (405) QTY 4

Welders





1st Floor Only

(2nd Floor not shown)

Item	Estimated Cost
Furniture *(student desks, lab specific desks, teacher desks, storage shelving, etc.)*	$1,000,000
Fixtures *(small appliances, trainer casework, lumber racks, restroom accessories, etc.)*	$500,000
Equipment including smallwares *(drills, lifts, saws, welders, CNC router, presses, storage containers, mixers, athletic, etc.)*	$2,500,000
Technology for classrooms *(animation, graphic design, multi-media, etc.)*	$500,000
Total =	**$4,500,000 ***

** Budget = $5,500,000*

JHS CTE & Gym - Recommendation

1. **Recommend approval of furniture, fixtures, equipment, and technology with a total ”Not to Exceed” of $4,500,000**

2. **Authorize the Superintendent to finalize vendor contract negotiations with all vendors for all scope areas** *(procured through bids, quotes, and/or purchasing co-op)*

