JARRELL INDEPENDENT SCHOOL DISTRICT
Memo to the Board of Trustees

Date: October 21, 2026
Reported by: Stephen Dorman at Sledge Engineering
Subject: Consideration and possible approval of 2023 Bond Jarrell High School CTE & Gym furniture, fixtures, and equipment as presented by Sledge Engineering

Background Information:

The procurement strategy employed for the 2021 and 2023 Bond projects provided for Jarrell ISD to contract directly for as much scope as possible. Items include most furniture, fixtures, equipment, and technology related scope items. This provided significant savings to the District at approximately 15% per item purchased directly from vendor and not included in the contractor's scope.

The Board approved the technology items not to exceed for Jarrell High School CTE & Gym at the June 18, 2025 meeting. The current consideration is for furniture, fixture, and equipment (oftentimes referred to as "FFE"). Technology for Jarrell High School CTE & Gym is considered as part of the "equipment" needed to support the CTE programs. FFE will be mostly new based on current age and condition of existing furniture and equipment.

The new Jarrell High School CTE & Gym requires direct purchase of furniture, fixtures, and equipment (including technology for CTE programs). Items that can be moved to the new facility will be reused; however, most of the existing furniture and equipment is dated and needs replacement.

Based on preliminary quotes received for most equipment, the following is the current budget for FFE:

Item	Estimated Cost
Furniture *(student desks, lab specific desks, teacher desks, storage shelving, etc.)*	$1,000,000
Fixtures *(small appliances, trainer casework, lumber racks, restroom accessories, etc.)*	$500,000
Equipment including smallwares *(drills, lifts, saws, welders, CNC router, presses, storage containers, mixers, athletic, etc.)*	$2,500,000
Technology for classrooms *(animation, graphic design, multi-media, etc.)*	$500,000
Total =	**$4,500,000 ***

* Budget = $5,500,000

Procurement for FFE to support CTE programs will be via bids, quotes, and/or purchasing co-op. Renderings for the furniture were reviewed with examples included in the Board's presentation.

The purpose of this action item is to approve a "not to exceed" value for all the FFE for JHS CTE & Gym and authorize staff to procure and contract the installation as necessary to meet project deadlines.

Strategic Goal:

Item Addressed:
This item addresses Jarrell ISD direct purchase on furniture, fixtures, and equipment for the JHS CTE & Gym are not included in the general contractor's bid.

Budget Information:
All costs will be paid from the 2023 Bond as competitively procured through bids, quotes, and/or purchasing co-op. A not to exceed value of **$4,500,000** is recommended to provide contingency in the event changes are needed during the ordering process or market conditions change prior to the final orders. The purchase of furniture and equipment will be via purchasing cooperative like **BuyBoard.**

Recommended Action:
Staff recommends approval of the furniture, fixtures, and equipment for JHS CTE & Gym. Suggested motion:

> I move to authorize a maximum not to exceed of $4,500,000 for the purchase of furniture, fixtures, and equipment for the 2023 Bond Jarrell High School CTE & Gym and authorize the Superintendent to finalize negotiations.