2023 Bond Update

Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Public Hearing and Regular Board Meeting
October 21, 2026

2023 Bond Projects - Schedule Status as of 10/07/26

JARRELL INDEPENDENT SCHOOL DISTRICT

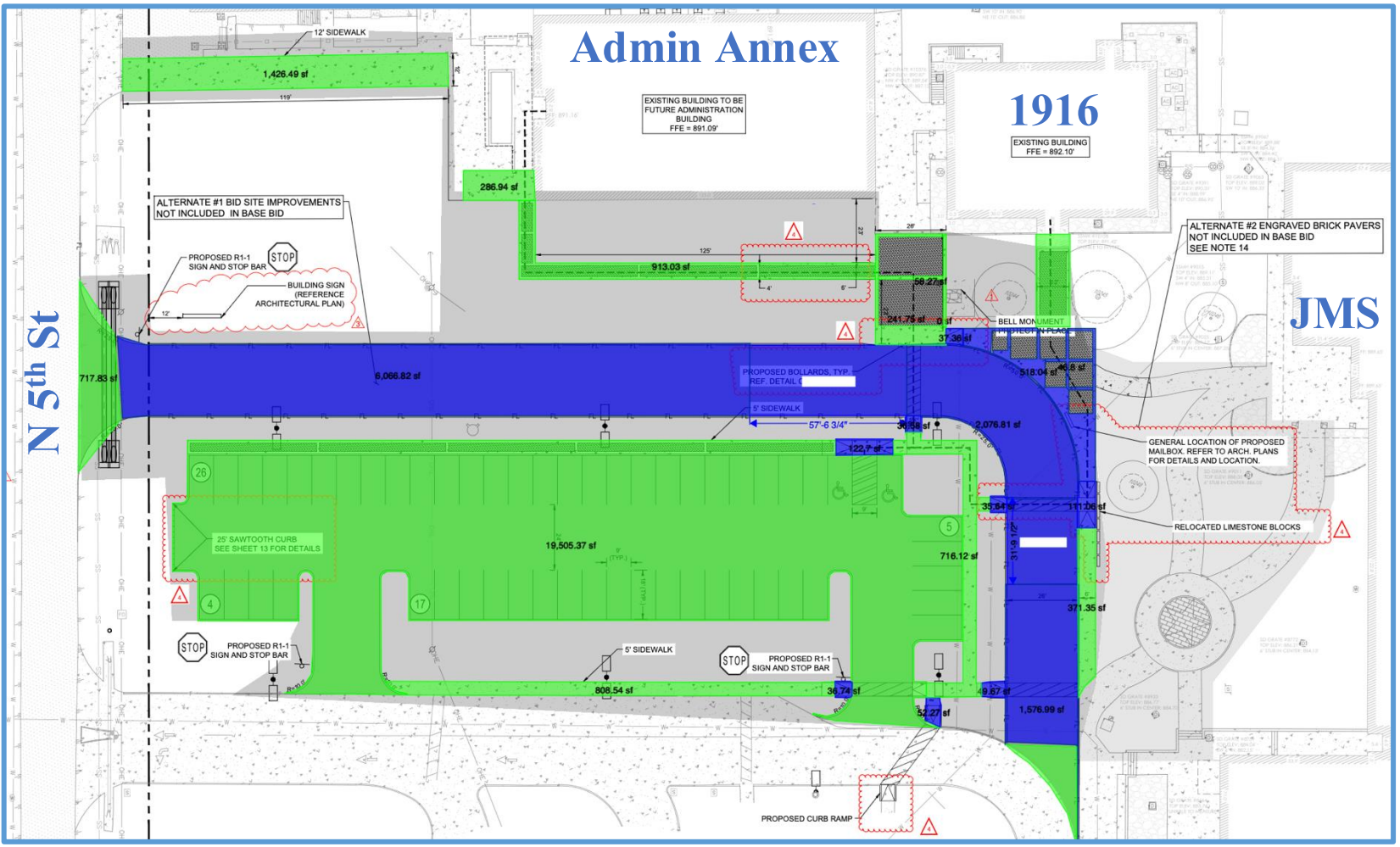
2023 Bond - Projects Status

Reported By: sledge ENGINEERING

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
JMS/1916 Parking/Driveway (* Pending concrete corrections Christmas Break or Summer 2027)				95% Complete*	Sep-26*
JHS Expansion - Package 2 (CTE & Gym)				64% Complete	Jun-27
Atlas Ranch Elementary School	*100% Complete*		***11/10***	*Construction Start Mar-27*	Aug-28

** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

JMS/1916 Site Improvements



Construction

a) JMS/1916 Driveway
- Concrete corrections required ***(marked in blue)***
- 13,000 square feet

b) Balfour Beatty – Contract for Annex/Paw Prints/Site Work Paid To Date = $8.1 mil (as of 09/30/26; 99% invoiced to date; $8.4 mil contract)

High School Expansion - Package 2: CTE & Gym

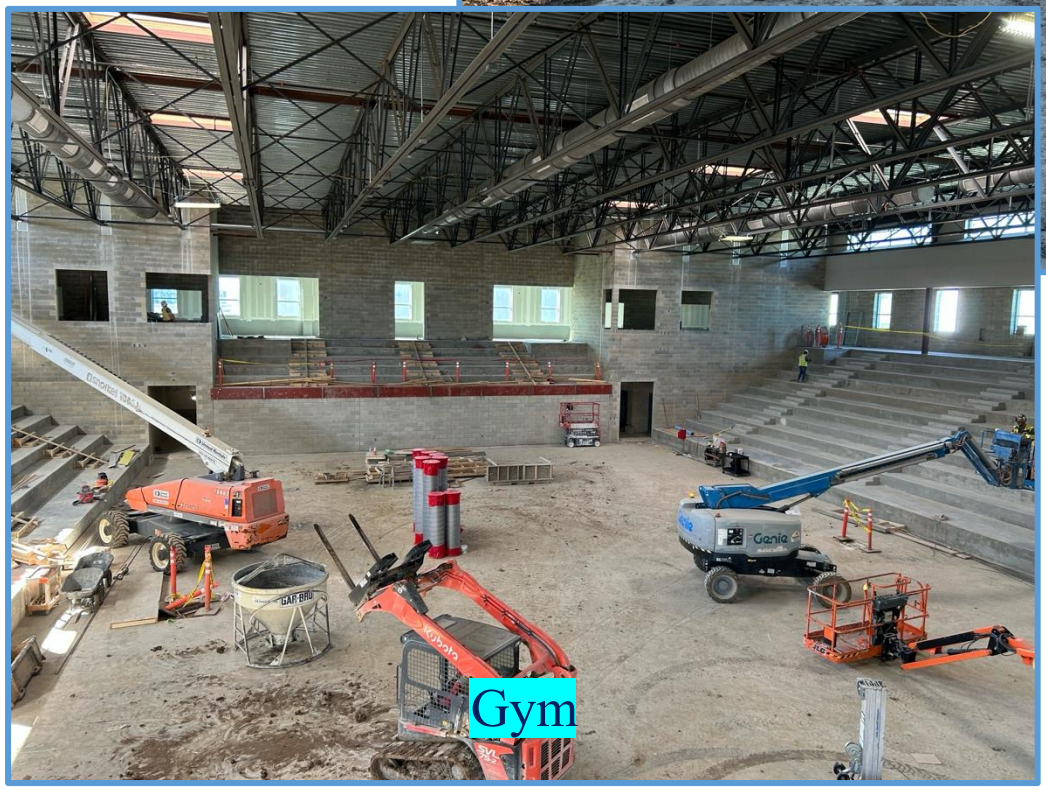
Construction:

a) Mechanical
b) Drywall, tape & float
c) Wall tile
d) Painting
e) Construction 64% complete
f) Paid To Date = $31.0 mil
(as of 08/31/26; 59% invoiced to date)

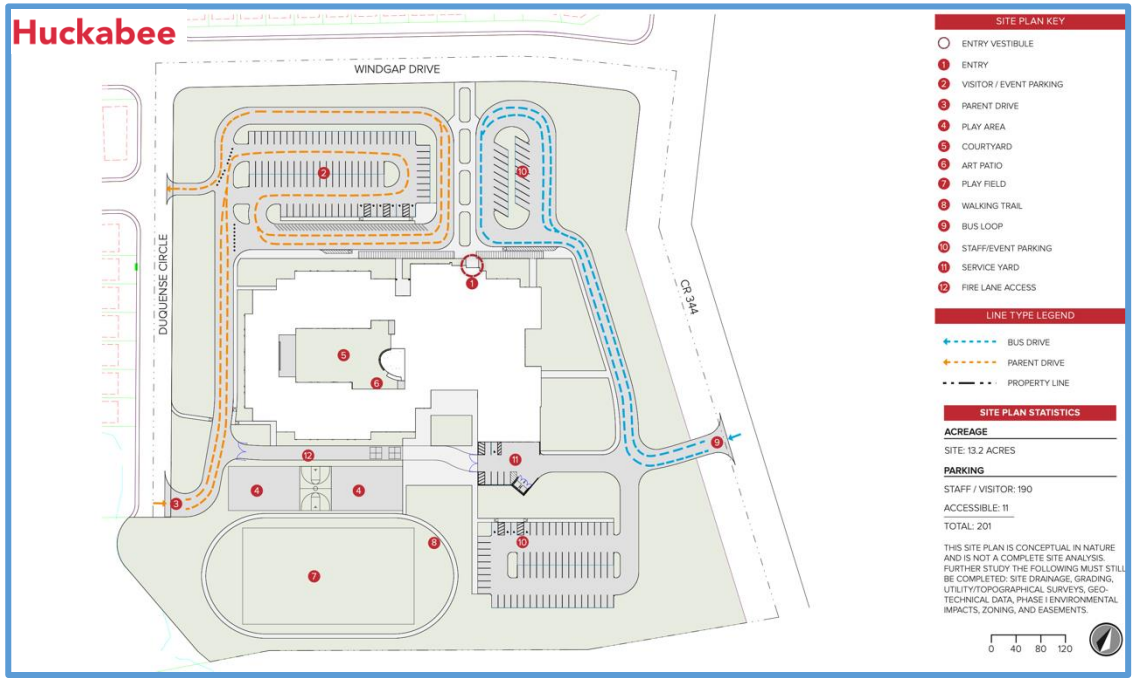
Remodel – Summer 2027:

1) Remodel current CTE rooms to general education/flex classrooms and 2) Flooring & lights classrooms


Connecting Canopy


Gym

Atlas Ranch Elementary School (#5)





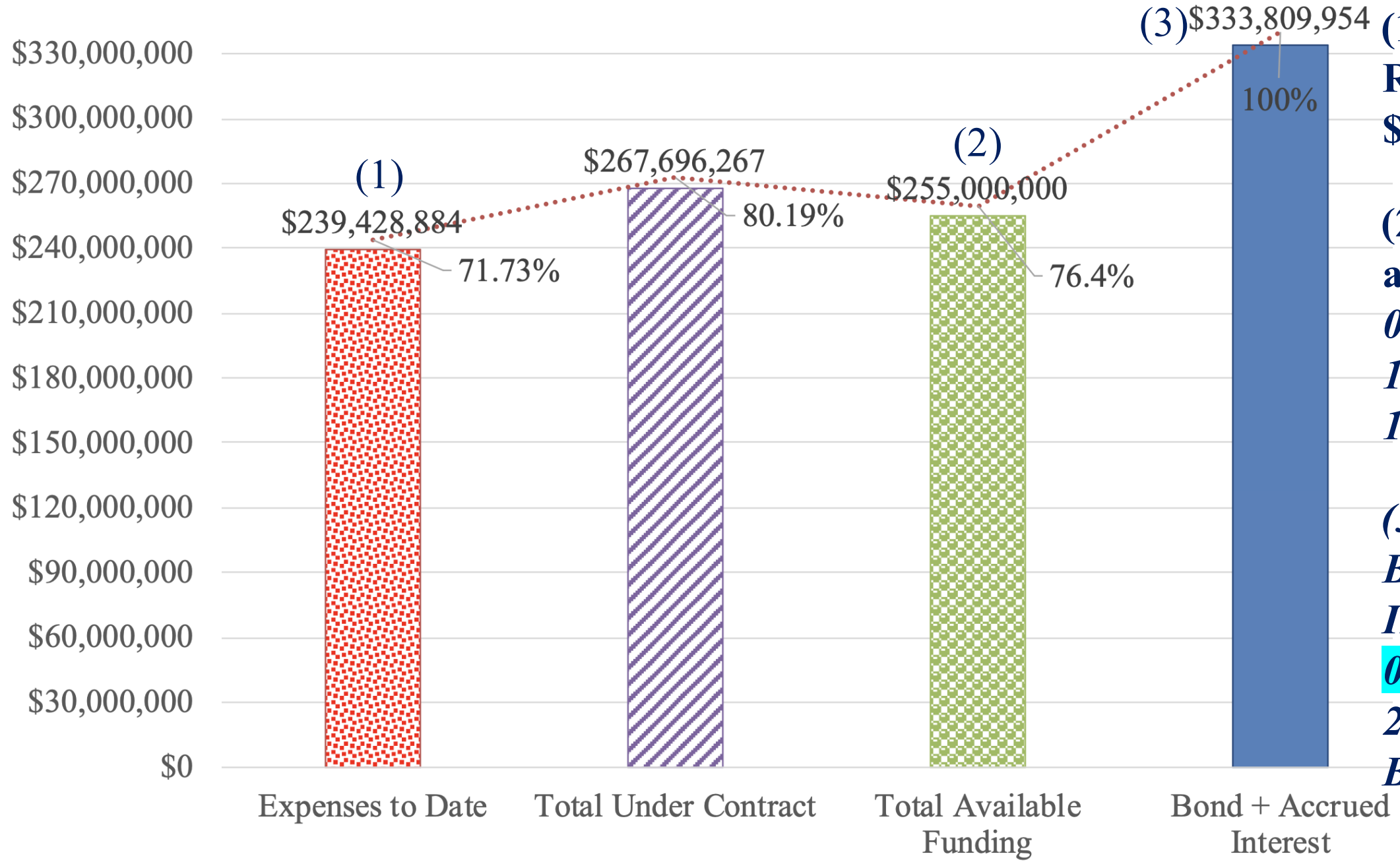
Design/Bid

1. Sign and seal design plans 10/08/26
2. Regulatory review underway
3. Bid process by American:
   - Starts 10/08/26
   - Bids Due ***11/10/26***

Construction

1. Start 1st Quarter 2027

Project Accounting – Expense Summary as of 10/07/26



(1) Previous Report = $234.2 million

(2) Bond allocations from *08/10/23, 12/11/24, & 12/02/25*

(3) $324.6 mil Bond + Accrued Interest through 07/31/26 + 2008&2017 Bond Items

