

Expenditure Contracts Signed September 2026

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
CDW	\$432,000.00 *	Technology (DU)	Wi-Fi Licensing - E-Rate related purchase that the district previously agreed to. CDW is asking for this contract to be signed as the final step in the purchasing process. E-Rate will pay a portion of the annual prices
CDW	\$92,019.60*	Technology (DU)	1-year renewal of licensing & support for our phone system
Duluth Area Family YMCA	\$18,912.00*	TLE/ALC (DU)	Agreement with YMCA to provide physical education space to students attending ALC/AEO
Lake Superior College	TBD	TLE	CITS courses for SY 2026-27
Liang-pi Yang	\$700.00*	TLE/OEE (DR)	Guest facilitator for Chinese New Year presentations to students at Laura MacArthur
Nate Smith	\$500.00*	TLE/OEE (DR)	Guest facilitator for Native American Heritage Month and other cultural presentations for K-5 students
Lavenda Vann	\$1,300.00*	TLE/OEE (DR)	Co-group leaders and advisor for Diamond and Pearls afterschool mentoring program
Christopher Davila	\$500.00*	TLE/OEE (DR)	Guest facilitator for Hispanic Month for K-5 and other cultural presentations

Men as Peacemakers	\$8,000.00*	TLE/MTSS (DR)	MAP's BEST (Be Equal Safe and Trustworthy) program presentations for SY 2026-27
First Witness Child Advocacy Center	\$5,000.00*	TLE/MTSS (DR)	Child Sexual Abuse Prevention information to both teachers/staff, parents, children of DPS and ECFE sites upon request
SpEd Forms, LLC	\$35,214.30*	Special Services (DU)	SpEd Forms provides a customizable IEP software solution that helps educators save time, ensure compliance, reduce documentation, and efficiently manage special education plans
Lake Superior YMCA	Rates listed in contract	Special Services (DU)	Provide physical education services for special education students upon request
Mary Ann Marchel	\$6,000.00*	Early Childhood (DR)	Provide group facilitation services for DPS ECFE program (Reflective Practice Teaching)
Playworks	\$11,840.00*	Myers-Wilkins ES (DR)	PTA funding will cover the cost of this - Playworks helps kids to stay active and build valuable skills through the power of play by partnering with schools and community-based organizations.
Calland Metts	\$3,000.00*	Denfeld HS (DU)	Denfeld Drama - Scenic Design Instructor
Thomas Thatcher	\$400.0*	Denfeld HS (DU)	Denfeld Drama - Theater Tech