NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021, 2024 & 2026 Update**

Date: October 26, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

☑ Information Only ☐ Action Needed ☐ Receive Input

B. Authority for This Action:

☐ Local Policy ☐ Law or Rule ☑ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan ☐ District/Campus Improvement Plan ☑ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☑ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD Construction and Bond 2021 & 2024 Planning and Progress

Background

Information: Last month's update included: 1. General - JHS Expansion/ Secured Parking - program meetings continue and surveyors still onsite.

2026 Facilities Reinvestment Design Build Roof & HVAC - Contract draft in review. Per Texas Government code 2269 NISD will not release the engineering firm information publicly until contracts are final. City Water/Wastewater project update: bore under the Link Rd entry to the HS is complete. Rip rap and drainage will be replaced. Wastewater work expected to be at the HS Main Entrance near the end of the year. Contractors will bore under all concrete areas. AGCM updating District Standard Guidelines. Navarro South Elementary - Area A (Gym & SPED) starting roof joist, expected to be topped out this week. Area B (North Classroom) 2nd floor steel decking is in progress. MEP penetrations are being made. Area C (Library & Admin) exterior framing and MEP rough in is in progress. Area D (South Classroom Wing) Second floor sheet rock installation continues. MEP overhead installation continues. High roof installation is nearing completion. Area E (Cafeteria) High roof blocking installation is ongoing in preparation for roofing installation. Kitchen interior framing is in progress. All spread footings for the canopies throughout the site have been poured. Network engineer and access controls to schedule a site visit. City of Seguin continues power pole work along E Martindale and on site. Power lines have been installed for new poles. Athletic Complex - Received TCO on 09/11/2026 and staff started moving in, using fields at the Athletics complex. Final punch, functional testing and clean up at the project site and buildings are in progress. Inspections received to date: Fire, Foundation, Framing, Health, Planning. Pending civil, and final bolt inspection on grandstands. Construction fencing will remain in areas that the public should not access. Received turf for the Berms and installation is in progress. FFE installation is in progress at the field house and pressbox. Training on equipment, maintenance and care have been scheduled for this week and next with District staff. Items in progress: turf at berms at stadium, fencing, gates, added discus and long jump, final graphics at windscreens, maintenance shed, tennis storage, final scoreboard, pressbox connections, access controls, elevator installation. Wet bulb research continues with LPA and the coaching staff to determine feasible options.

E. Comments Received:

☑ LT ☐ DEIC ☑ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: N/A

G. Fiscal Impact and Cost: **Amount:** N/A

☐ Budget ☐ Grant/Special Funds ☐ Other

☑ Bond

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u