

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Cooperative Program Management Fees Report**

Date: October 26, 2026

Administrator Responsible/Position: **Sarah Santone**

A. Purpose of Agenda Item:

☐ Information Only

☒ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☒ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☒ Other

Priorities

☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☐ **Priority 2:** Maximizing Academic Performance.

☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Annually the Board must review the District's Fees relating to purchasing cooperatives.**

TEC Section 44.031 requires school districts that enter into a purchasing contract valued at \$25,000 or more, or under any other cooperative

purchasing program authorized for school districts shall document any contract related fee, including any management fee, and the purpose of each fee under the contract. The amount, purpose and disposition of any fee must be presented in a written report and submitted annually in an open meeting of the Board Of Trustees of the school district.

The following cooperative purchasing programs were utilized by Navarro ISD for the 2026-2027 fiscal year, the fees associated for each and the purpose of the fee.

E. Comments Received:

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

G. Fiscal Impact and Cost:

Amount:

☒ Budget

☐ Grant/Special
Funds

☐ Other

☐ Bond

H. Exhibits:

Cooperative Program Management Fees Report 2026/2027

I. Action:

“I move to approve/disapprove/postpone” the cooperative program management fees report.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED