



Office of Finance & Administration

Unlocking the Potential in ALL Students

Natalie Forbes, Executive Director of Finance

forbesn@mpsct.org | (860) 638-1414

311 Hunting Hill ave, Middletown, CT 06457

www.middletownschoools.org

Board of Education

Department of Economic and Community Development (DECD)

Budget to Actual reports for Grant application

10.6.2026

On September 8, 2026, the Middletown Board of Education approved the submission of the application and adopted a resolution authorizing execution of the grant contract for a Department of Economic and Community Development Grant in the amount of \$150,000 to support after-school programming and community building for the Macdonough Elementary School community during the award period of July 1, 2026 through June 30, 2027.

A new requirement for the fiscal year 2026-27's application is that every grantee submit financial statements showing Board-approved budgets compared with actual results for the current fiscal year and the prior fiscal year. And that the date of Board action must be clearly visible on each document.

For this application, MPS must submit:

- The Middletown BOE-approved budget vs. actuals report, July 1, 2026 through September 21, 2026 (current FY 2026-27 fiscal year), detailing the organization's revenue and expenses (**Exhibit A** of the BOE packet for the 10/13/2026 meeting); and
- The Middletown BOE-approved final budget vs. actuals report, July 1, 2025-June 30, 2026 (prior fiscal year FY 2025-26), detailing the organization's revenue and expenses (**Exhibit B** of the BOE packet for the 10/13/2026 meeting).

Action: Move to approve **Exhibit A**, the budget vs. actuals report for the 2026-27 fiscal year, July 1, 2026 through September 21, 2026, and Move to approve **Exhibit B**, the final budget vs. actuals report, July 1, 2025-June 30, 2026 for the prior fiscal year 2025-26.

Submitted by Amanda Herzog, Grants Coordinator