

ATTACHMENT "A"
TOWN OF HORIZON CITY
2027 BUDGET AMENDMENT 01
GENERAL FUND

<u>Account</u>	<u>Current Budgeted Amount</u>	<u>Amendment</u>	<u>Revised Budgeted Amount</u>
Salaries - Building Services Department 01-503-5010	\$309,651.00	(\$16,625.00)	\$293,026.00
Salaries - Planning Department 01-509-5010	\$250,939.00	\$16,625.00	\$267,564.00