

Faribault Public Schools ISD 656

Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202503			202603			202703		
		Budget 25REV	Year to Date	%	Budget 26FIN	Year to Date	%	Budget 27ADP	Year to Date	%
01	General									
	100 Salaries & Wages	35,400,605.00	4,574,508.96	13%	37,447,675.00	4,662,991.04	12%	38,948,265.00	4,871,503.66	13%
	200 Employee Benefits	13,187,389.00	1,639,439.12	12%	15,160,114.00	1,740,579.65	11%	15,619,312.00	1,967,920.34	13%
	300 Purchased Services	10,442,726.00	1,355,329.68	13%	12,088,436.00	1,492,540.33	12%	12,202,466.00	1,020,752.23	8%
	400 Supplies & Materials	2,864,209.00	710,900.77	25%	2,639,347.00	855,281.02	32%	2,319,538.00	1,036,905.81	45%
	500 Capital Expenditures	2,053,292.00	1,217,125.35	59%	3,125,362.00	1,123,965.45	36%	2,587,952.00	844,013.45	33%
	800 Other Expenditures	428,579.00	50,154.95	12%	424,274.00	58,567.41	14%	416,782.00	(111,920.89)	(27%)
	900 Other Financing Uses	0.00	0.00	0%	66,572.00	66,571.72	100%	0.00	0.00	0%
01	General	64,376,800.00	9,547,458.83	15%	70,951,780.00	10,000,496.62	14%	72,094,315.00	9,629,174.60	13%
	Report Totals:	64,376,800.00	9,547,458.83	15%	70,951,780.00	10,000,496.62	14%	72,094,315.00	9,629,174.60	13%