

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: Auction 5 general education buses, 1 specialized education bus, and 1 MFSAB from the Navarro ISD fleet.

Date: October 26, 2026__

Administrator Responsible/Position: Brittany Johnson, Director of Transportation

A. Purpose of Agenda Item:

☐ Information Only ☒ Action Needed ☐ Receive Input

B. Authority for This Action:

☐ Local Policy ☐ Law or Rule ☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan ☒ District/Campus Improvement Plan ☐ Other

Priorities

- ☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- ☐ **Priority 2:** Maximizing Academic Performance.
- ☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- ☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- ☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- ☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- ☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- ☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: Approve the auction of 5 general education buses, 1 specialized education bus, and 1 MSFAB from the Navarro ISD fleet.

Background Information: With the completion of the athletic complex at the High School, athletics no longer requires the use of school buses or the multi-function school

activity bus (MFSAB) for shuttling between the campuses/fields. The units up for consideration are:

General education buses 0803, 0805, 0806, 1101 and 1102

Specialized education bus 0850

MFSAB (14 pass) AB1

0803, 0805, and 0806 are not equipped with air conditioning or three-point seat belts.

1101 and 1102 are equipped with air conditioning but not three-point seat belts. Additionally, both units require extensive floor repairs. These are also up for replacement per our growth and replacement plan.

0850 is equipped with air conditioning but not three-point seat belts. Additionally, we removed the wheelchair lift component as it was inoperable.

AB1 is the 14 passenger vehicle that had the wrong fuel type used in it a couple of years ago and has never run correctly since.

This would leave one of the 2008's (0851) still in our fleet. It is equipped with A/C but not 3-point seatbelts. CTE/Floral Design as requested the use of this unit for the delivery of floral arrangements. They have experienced an increase in student involvement which needs a vehicle that can accommodate more than 14 students and have space for the floral arrangements.

The table below would be what is remaining in our fleet, Yellow and Multi-Function School Activity Buses (MFSAB).

	Remain	A/C	3-point Seatbelts	Daily Routes	Spares/ Extracurricular
General	32	32	16	15	17
Specialized	8	8	7	4	3
MFSAB	3	3	2	0	3

Since we are holding 0851 for the time being only for floral design use, it is not included in the spare vehicle totals.

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation: Approve the auction of 5 general education buses, 1 specialized education bus and 1 MFSAB from the Navarro ISD fleet.

G. Fiscal Impact and Cost: **Amount:** N/A
☐ Budget ☐ Grant/Special Funds ☒ Other
☐ Bond

H. Exhibits: _____

I. Action:
“I move to approve/disapprove/postpone”
the Auction 5 general education buses, 1 specialized education bus, and 1 MFSAB
from the Navarro ISD fleet.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED