



United ISD

2026-2027

Comprehensive report regarding the impact of the closures of Amparo Gutierrez Elementary School and Matias De Llano Elementary School on all receiving campuses, including student enrollment, class sizes, student to teacher ratios, teacher and Special Education services, librarian assignments, custodial staffing, personnel vacancies, identified service gaps, and administration's plan and timeline to address any deficiencies.

Presented by District Management



2018



2019



2022



2023



2024



2025



2026

Student Enrollment

Campus	ENROLLMENT			
	Enrollment 25-26 10-31-25	PROJ ENROLL 26-27	Actual 26-27 as of 9-25-26	Difference 25-26 to Actual 26-27
114-Gutierrez	380		0	
103-Nye	622	685	709	87
105-Clark	350	421	418	68
109-Newman	362	521	490	128
116-De Llano	402		0	
110-Trautmann	699	786	903	204
120-Borchers Elem	508	607	542	34
122-Col. Santos	790	827	830	40
130-Malakoff	560	614	604	44



Librarian Staffing

Campus	Librarian	
	25-26	26-27
114-Gutierrez	1	
103-Nye	1	1
105-Clark	1	0.5
109-Newman	1	0.5
116-De Llano	1	0
110-Trautmann	1	1
120-Borchers Elem	1	1
122-Col. Santos	1	1
130-Malakoff	1	1

Adjustment to 2026-2027 Staffing Guidelines:

- Elementary campuses below 500 student enrollment share a Librarian
- Result: Clark and Newman

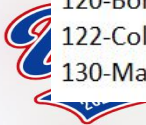


Teaching Staff

2026-2027 Staffing Guidelines

- **PK - 4th Grade:** 22:1 (waiver requested if over 22)
- **5th Grade:** 26:1
- **PE:** 1 ; over 500=2
- **Music:** .5 ; over 500=1

Campus				TEACHERS					
	Enrollment 25-26	Actual 26-27 as of 9-25-26	Difference 25-26 to Actual 26-27	Pre K- 5th		PE		Music	
				25-26	26-27	25-26	26-27	25-26	26-27
114-Gutierrez	380	0		19	0	1	0	1	0
103-Nye	622	709	87	29	32	2	2	1	1
105-Clark	350	418	68	18	20	1	1	1	0.5
109-Newman	362	490	128	20	23	1	2	1	0.5
116-De Llano	402	0		19		1	0	1	0
110-Trautmann	699	903	204	34	40	2	2	1	1
120-Borchers Elem	508	542	34	24	26	1	2	1	1
122-Col. Santos	790	830	40	39	39	2	2	1	1
130-Malakoff	560	604	44	28	28	2	2	1	1



Special Education Unit Staffing

Special Ed.-Unit		Aide, Sp Ed Unit	
25-26	26-27	25-26	26-27
3		6	
4	5	8	10
3	3	7	6
3	4	8	8
3		6	0
3	3	6	6
3	4	6	8
3	3	6	6
3	4	6	8

All unit classrooms at these campuses have a Teacher of Record and not a substitute teacher.



Custodial Staffing

Custodian Staffing is proposed by the Custodial Department:

Factors Considered:

1. Square Footage
2. Student Enrollment
3. Staff Count

Result:

Addition to Custodian at TES and Nye

Campus	Enrollment 25-26			Custodians	
	Actual 26-27 as of 9-25-26	Difference 25-26 to Actual 26-27		25-26	26-27
114-Gutierrez	380	0		4	0
103-Nye	622	709	87	5	6
105-Clark	350	418	68	4	4
109-Newman	362	490	128	4	4
116-De Llano	402	0		4	0
110-Trautmann	699	903	204	5	6
120-Borchers Elem	508	542	34	4	4
122-Col. Santos	790	830	40	5	5
130-Malakoff	560	604	44	4	4



Class Sizes over 22:1 (PK-4th)

Campus	Grade Level	Count	Class Size
103-Nye	PK	1	23
110-TES	2nd	1	23
	3rd	3	23/23/24
122-Col Santos	PK	1	23
	2nd	2	23/24
	4th	1	23
Total		9	



Personnel Vacancies as of 10-01-26

Campus	Tch Aide	Sped Aide	Custodian	Totals
Nye		3	1	4
Clark	1	1	1	3
Newman		1		1
Trautmann		3	1	4
Borchers		1		1
Col. Santos	1	2		3
Malakoff	1	5		6
Totals	6	16	3	25



Identified Service Gaps

Currently, there are no service gaps present.



Administration's Plan and Timeline to Address Any Deficiencies

Currently, there is no need for an administrative plan to address deficiencies.



