

Canutillo Independent School District



Bill Childress Elementary School

2026-2027 Performance Objectives

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Goal 1

FISCAL AND OPERATIONAL SYSTEMS: *Fiscal Responsibility *Strategic Allocation of Resources *Planning for Growth

Performance Objective 1 High Priority

By June 2027, campus will purchase all maintenance supplies needed to ensure a safe and clean campus throughout the school year.

Evaluation Data Source: Improved cleanliness of the building.

Performance Objective 2 High Priority

During the 2026-2027 school year, State Comp and Title 1 Funds will be properly allocated to serve our at-risk, emergent bilinguals, and economically disadvantaged students. 100% of those funds will be spent to meet the needs of students in those categories.

Evaluation Data Source: Continuous academic growth in campus benchmarks, STAAR and TELPAS for at risk populations.

Goal 2 STUDENT SUCCESS: *Academic Growth *Student Safety & Well Being *College Career Military Readiness

Performance Objective 1 High Priority

Academic Growth:

By May 2027, student achievement in Reading Language Arts (RLA) 3rd grade will be 90% approaches and increase across grades 4-5 as measured by the STAAR assessment.

4th Grade students performing at the approaches level will increase from 84% to 89%, meets will remain the same 64%, and masters will increase from 17% to 22%.

5th Grade students performing at the approaches level will increase from 80% to 85%, meets will increase from 53% to 58%, and masters will increase from 16% to 21%.

By May 2027, student achievement in Math 3rd grade will be 90% approaches and increase across grades 4-5 as measured by STAAR assessment.

4th Grade students performing at the approaches level will increase from 72% to 77%, meets will increase from 35% to 40%, and masters from 15% to 20%.

5th Grade students performing at the approaches level will increase from 70% to 75%, meets from 59 to 64%, and 27% to 32%.

Evaluation Data Source: Benchmarks and Interim Assessments.

Performance Objective 2 High Priority

Student Safety & Well Being: By may 2027, the Emergency Operation Plan, Crisis Response, and PBIS will be integrated into MTSS (Multi-Tiered Systems of Support).

Evaluation Data Source: Drill Forms, Checklists, Logs, Walkthroughs, Agenda, Minutes, Sign-in sheets, Discipline Referrals.

Performance Objective 3

College and Career Military Readiness: By May 2027, student organizations and clubs (e.g., STUCO, MDFS, etc.) will be available for students to realize potential as future leaders.

Evaluation Data Source: Agendas, sign-in sheets, minutes.

Performance Objective 4 High Priority

By May 2027, the campus overall attendance will increase from ____ to ____.

Evaluation Data Source: Attendance reports, ARC and TAP meetings.

Goal 3

STAFF SUCCESS: *Staff Safety & Well-Being *Professional Learning & Quality Staff *Staff Satisfaction

Performance Objective 1

Professional Learning & Quality Staff: During the 2026-2027 school year, staff will receive continuous professional development to effectively plan for curriculum, assessment, and instruction.

Performance Objective 2 High Priority

Professional Learning & Quality Staff: During the 2026-2027 school year, wellness team will plan monthly activities to increase staff satisfaction and well-being.

Evaluation Data Source: Flyers, participation logs, surveys.

Goal 4 TECHNOLOGY RESOURCES: *Integration of Technology *Wireless Access/Testing *Infrastructure & Technology Safety

Performance Objective 1 High Priority

During the 2026-2027 school year, teachers will implement blending learning in the classroom using iPads, headphones, student devices, interactive display boards, teacher devices, and document cameras.

Evaluation Data Source: Technology will be used to enhance the learning process.