

Terrell Independent School District

Executive Summary Report

Date	District Guiding Pillar	
October 19, 2026	Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of Purchasing Report for Major Cooperative Purchases and Budgeted Items

Summary:

On August 17, 2026, the Board approved the 2026 Purchasing Report of projected major cooperative and budgeted items for the 2026-2027 fiscal year.

At this time, we are increasing the annual spend to Enterprise for vehicle leases in Maintenance and Police departments, due to several existing leases expiring in the prior year and now being renewed, the standardization of police vehicles, and a need for an additional maintenance vehicle.

The amended amount for Enterprise is expected not to exceed \$175,000 for the year and will be procured using the TIPS cooperative contract 240503.

There are no other changes to the Major Cooperative Purchases Report at this time.

Attachments:

Amended Purchasing Report - Major Cooperative and Budgeted Items for 2026-2027

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees accepts the amended Purchasing Report for Major Cooperative Purchases and Budgeted Items as presented.

Budget/Funding

All Funds