

BOARD REPORT- Select - Sept 2026

Printed: 10/05/2026 2:00:07PM
DIXON UNIT SCHOOL DISTRICT #170

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-00-00-00
BD.CNTR.-HEALTH INSUR	367,011.25	469,000.00	437,500.00	0.00	0.00	437,500.00	0.00	10-1110-220-01-00-00
BD.CNTR.-HEALTH INSUR	424,983.04	543,000.00	506,600.00	0.00	0.00	506,600.00	0.00	10-1110-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-02-00-87-493200
BD.CNTR.-HEALTH INSUR	285,729.76	365,000.00	340,600.00	0.00	0.00	340,600.00	0.00	10-1110-220-03-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-220-00-18-499803
BD.CNTR.-HEALTH INSUR	577,926.69	739,000.00	688,900.00	0.00	0.00	688,900.00	0.00	10-1112-220-04-00-00
BD.CNTR.-HEALTH INSUR	759,123.44	970,000.00	904,800.00	0.00	0.00	904,800.00	0.00	10-1113-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-220-10-00-18-499803
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-03-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-1119-220-04-00-00
BD.CNTR.-HEALTH INSUR	131,646.22	168,000.00	157,000.00	0.00	0.00	157,000.00	0.00	10-1119-220-05-00-00
BD.CNTR.-HEALTH INSUR	222,810.90	234,076.13	1,112,700.00	516,318.54	992,462.87	120,237.13	89.19	10-1119-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	37,024.48	49,776.26	53,600.00	0.00	(13,056.60)	66,656.60	-24.36	10-1119-220-09-00-00-430000
SALARY-TEMP.PROFES SIONAL (Cost	(10,592.06)	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-433000
Improvement of Instructio (Cos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-440000
OTHER PROFESSIONAL (Cost Ins 1	21.80	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-493200

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-CLERICAL & TEACHER (Cos	7,538.60	7,186.91	9,000.00	0.00	(1,077.45)	10,077.45	-11.97	10-1119-220-09-00-00-499803
Bd. Contribution - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-14
ACA Health Ins Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-99
LINCOLNWAY AFFILIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-01-00
BD.CNTR.-HEALTH INSUR	25,100.95	32,000.00	30,100.00	0.00	0.00	30,100.00	0.00	10-1119-220-10-00-00
BD.CNTR.-HEALTH INSUR	25,100.95	32,000.00	30,100.00	0.00	0.00	30,100.00	0.00	10-1125-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1210-220-09-00-15
BD.CNTR.-HEALTH INSUR	384,993.67	492,000.00	458,900.00	0.00	0.00	458,900.00	0.00	10-1220-220-01-00-00
BD.CNTR.-HEALTH INSUR	222,488.86	284,000.00	265,300.00	0.00	0.00	265,300.00	0.00	10-1220-220-02-00-00
BD.CNTR.-HEALTH INSUR	260,140.29	333,000.00	310,100.00	0.00	0.00	310,100.00	0.00	10-1220-220-03-00-00
BD.CNTR.-HEALTH INSUR	153,106.49	196,000.00	182,500.00	0.00	0.00	182,500.00	0.00	10-1220-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-220-09-00-00
BD.CNTR.-HEALTH INSUR	248,078.34	317,000.00	295,800.00	0.00	0.00	295,800.00	0.00	10-1220-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-00-00-30-430000
BD.CNTR.-HEALTH INSUR	65,741.69	84,000.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	78,400.00	0.00	0.00	78,400.00	0.00	10-1250-220-01-00-30-430000
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	15,100.00	0.00	0.00	15,100.00	0.00	10-1250-220-02-00-30-430000
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-03-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	15,100.00	0.00	0.00	15,100.00	0.00	10-1250-220-03-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-10-00-20
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-25-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-09-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-30-00
BD PD HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-90-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-00-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-01-00-00
BD.CNTR.-HEALTH INSUR	32,870.85	42,000.00	39,300.00	0.00	0.00	39,300.00	0.00	10-2122-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-03-00-00
BD.CNTR.-HEALTH INSUR	45,421.32	58,000.00	54,200.00	0.00	0.00	54,200.00	0.00	10-2122-220-04-00-00
BD.CNTR.-HEALTH INSUR	61,612.48	79,000.00	73,600.00	0.00	0.00	73,600.00	0.00	10-2122-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2134-220-01-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2134-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-220-09-00-00
BD.CNTR.-HEALTH INSUR	70,033.74	90,000.00	83,600.00	0.00	0.00	83,600.00	0.00	10-2134-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2190-220-09-99-00

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BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-94
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-96
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2222-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-220-09-00-00
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,100.00	0.00	0.00	15,100.00	0.00	10-2222-220-10-00-00
BD.CNTR.-HEALTH INSUR	98,612.54	126,000.00	117,700.00	0.00	0.00	117,700.00	0.00	10-2321-220-07-00-00
SALARY-PROFESSIONAL (GTL50)	0.00	3,808.64	6,600.00	0.00	0.00	6,600.00	0.00	10-2321-220-07-01-00
Cost Ins 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2330-220-09-53-11
BD.CNTR.-HEALTH INSUR	45,421.32	58,000.00	54,200.00	0.00	0.00	54,200.00	0.00	10-2410-220-01-00-00
BD.CNTR.-HEALTH INSUR	78,292.17	100,000.00	93,400.00	0.00	0.00	93,400.00	0.00	10-2410-220-02-00-00
BD.CNTR.-HEALTH INSUR	41,292.11	53,000.00	49,300.00	0.00	0.00	49,300.00	0.00	10-2410-220-03-00-00
BD.CNTR.-HEALTH INSUR	90,354.11	116,000.00	107,800.00	0.00	0.00	107,800.00	0.00	10-2410-220-04-00-00
BD.CNTR.-HEALTH INSUR	32,870.85	42,000.00	39,300.00	0.00	0.00	39,300.00	0.00	10-2410-220-05-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-09-00-00
BD.CNTR.-HEALTH INSUR	107,033.80	137,000.00	127,700.00	0.00	0.00	127,700.00	0.00	10-2410-220-10-00-00
BD.CNTR.-HEALTH INSUR	65,741.69	84,000.00	78,400.00	0.00	0.00	78,400.00	0.00	10-2510-220-07-00-00
BD.CNTR.-HEALTH INSUR	32,870.87	42,000.00	39,300.00	0.00	0.00	39,300.00	0.00	10-2520-220-07-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2573-220-08-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-90-11
Bd Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-220-09-00-30-430000
Bd. Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4880-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	7.46	(244.30)	0.00	0.00	15,708.20	(15,708.20)	0.00	20-1119-220-09-00-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-1190-220-09-00-00
SALARY-SERVICE WORK (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-00-00
SALARY-SERVICE WORK (GTL50)	0.00	27.60	100.00	0.00	0.00	100.00	0.00	20-2321-220-07-01-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-220-09-00-00
BD.CNTR.-HEALTH INSUR	37,651.42	48,000.00	44,900.00	0.00	0.00	44,900.00	0.00	20-2542-220-01-00-00
BD.CNTR.-HEALTH INSUR EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-01-53-11
BD.CNTR.-HEALTH INSUR	12,550.47	16,000.00	15,000.00	0.00	0.00	15,000.00	0.00	20-2542-220-02-00-00
BD.CNTR.-HEALTH INSUR	25,100.95	32,000.00	30,000.00	0.00	0.00	30,000.00	0.00	20-2542-220-03-00-00
BD.CNTR.-HEALTH INSUR	41,292.11	53,000.00	49,300.00	0.00	0.00	49,300.00	0.00	20-2542-220-04-00-00
BD.CNTR.-HEALTH INSUR	32,870.85	42,000.00	39,200.00	0.00	0.00	39,200.00	0.00	20-2542-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-00-00

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BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-30-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-99-00
BD.CNTR.-HEALTH INSUR	160,876.39	206,000.00	191,800.00	0.00	0.00	191,800.00	0.00	20-2542-220-10-00-00
SALARY-ADMINISTRATIVE (Cost In	0.00	488.60	700.00	0.00	97.72	602.28	13.96	40-1119-220-09-00-00
SALARY-ADMINISTRATIVE (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-00-00
SALARY-ADMINISTRATIVE (GTL50)	0.00	11.04	100.00	0.00	0.00	100.00	0.00	40-2321-220-07-01-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-220-09-00-00
Salary - Clerical & TA (Cost I	684.38	16,739.06	0.00	0.00	(11,817.83)	11,817.83	0.00	80-1119-220-09-00-00
Salary - Administrative (INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-00-00
Salary - Administrative (GTL50	0.00	104.89	200.00	0.00	0.00	200.00	0.00	80-2321-220-07-01-00
Salary - Clerical & TA (Cost I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-220-09-00-00
220 Object 220	5,389,290.53	6,871,974.83	7,303,300.00	516,318.54	982,316.91	6,320,983.09	13.45	Object

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Tuition Reimbursement 230									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-00-00-00	
COLLEGE REIMBURSEMENTS	6,107.28	4,000.00	4,300.00	0.00	0.00	4,300.00	0.00	10-1110-230-01-00-00	
COLLEGE REIMBURSEMENTS	1,800.00	1,742.00	1,900.00	29.00	29.00	1,871.00	1.53	10-1110-230-02-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-03-00-00	
COLLEGE REIMBURSEMENTS	5,115.00	330.00	400.00	0.00	600.00	(200.00)	150.00	10-1112-230-04-00-00	
COLLEGE REIMBURSEMENTS	2,630.00	3,885.00	4,200.00	0.00	600.00	3,600.00	14.29	10-1113-230-10-00-00	
COLLEGE REIMBURSEMENT	990.00	3,300.00	3,500.00	0.00	600.00	2,900.00	17.14	10-1220-230-05-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-230-10-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-230-09-00-00	
230 Tuition Reimbursement	16,642.28	13,257.00	14,300.00	29.00	1,829.00	12,471.00	12.79	Object	

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DIXON UNIT SCHOOL DISTRICT #170

Data Processing Services 316									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-316-10-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-00-00-00	
TESTING & SCORING	0.00	64.96	0.00	9,894.63	9,894.63	(9,894.63)	0.00	10-2212-316-01-00-00	
TESTING & SCORING	884.00	1,287.00	0.00	10,719.18	10,719.18	(10,719.18)	0.00	10-2212-316-02-00-00	
TESTING & SCORING	1,020.00	1,605.96	0.00	12,038.47	12,038.47	(12,038.47)	0.00	10-2212-316-03-00-00	
TESTING & SCORING	1,020.00	1,280.46	0.00	18,469.98	18,469.98	(18,469.98)	0.00	10-2212-316-04-00-00	
TESTING AND SCORING	0.00	0.00	0.00	989.46	989.46	(989.46)	0.00	10-2212-316-05-00-00	
TESTING & SCORING	0.00	0.00	64,000.00	0.00	0.00	64,000.00	0.00	10-2212-316-07-00-00	
TESTING & SCORING	996.00	9,835.96	0.00	12,922.84	26,743.47	(26,743.47)	0.00	10-2212-316-10-00-00	
TESTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-316-09-00-30-430000	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-01-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-02-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-03-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-04-00-03	
IDEA ARRA PreK Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-316-09-00-00	
316 Data Processing Services	3,920.00	14,074.34	64,000.00	65,034.56	78,855.19	(14,855.19)	123.21	Object	

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Legal Services 318									
Description		First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LEGAL SERVICES		33,347.53	45,841.78	45,000.00	2,359.00	22,929.75	22,070.25	50.96	10-2311-318-07-00-00
Legal Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2369-318-07-00-00
318 Legal Services		33,347.53	45,841.78	45,000.00	2,359.00	22,929.75	22,070.25	50.96	Object

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-00-18-4998D4	
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-03	
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499802	
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499803	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-4998D4	
ERATE Other Professional - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-35	
OTHER PROFESSIONAL	0.00	9,880.00	10,000.00	0.00	0.00	10,000.00	0.00	10-1110-319-01-00-90	
OTHER PROFESSIONAL SERVICES -TITLE I	11,342.57	17,091.94	18,000.00	0.00	0.00	18,000.00	0.00	10-1110-319-02-00-03	
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499802	
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499803	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-4998D4	
ERATE Other Professional - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-35	
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-03	
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499802	
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499803	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-4998D4	
ERATE Other Professional - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-35	
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-03	
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-18-499802	
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-05-00-18-499803	
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-499802	
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-4998D4	

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ERATE Other Professional - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-35
Other Professional ESSER II	5,545.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499802
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-4998D4
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-19-499802
ERATE Other Professional - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-35
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-00-00
OTHER PROFESS - ELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-32-00
OTHER PROFESSIONAL	375.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-02-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-03-00-00
OTHER PROFESSIONAL	330.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-04-00-00
ERATE Other Professional - Therapeutic Day School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-05-00-35
ERATE Other Professional - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-07-00-35
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-00
OTHER PROFESSIONAL	0.00	150.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-14
OTHER PROFESSIONAL	0.00	2,439.00	2,870.00	0.00	0.00	2,870.00	0.00	10-1119-319-09-00-90
OTHER PROFESS - ELL	6,210.00	7,402.20	0.00	1,440.00	1,440.00	(1,440.00)	0.00	10-1119-319-09-32-00
OTHER PROFESSIONAL	480.00	450.00	850.00	0.00	0.00	850.00	0.00	10-1119-319-10-00-00
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-62-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-319-10-62-00
OTHER PROFESSIONAL SERVICES	0.00	18,227.45	15,000.00	0.00	0.00	15,000.00	0.00	10-1220-319-05-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-29-30-430000
PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-00
OTHER PROFESSIONAL SERVICES	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-20

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	11,759.00	12,250.00	7,500.00	362.00	362.00	7,138.00	4.83	10-1500-319-04-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-319-10-00-00
OTHER PROFESSIONAL	32,703.10	28,038.00	35,000.00	6,670.00	6,670.00	28,330.00	19.06	10-1500-319-10-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-01-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-02-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-03-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-04-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	1,273.45	(1,273.45)	0.00	10-2110-319-05-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-319-10-00-00
OTHER PROFESSIONAL	0.00	24,960.00	60,000.00	0.00	0.00	60,000.00	0.00	10-2134-319-01-00-00
SERVICES								
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-09-00-00
NURSE - OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-10-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-319-09-00-00
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-03
IMPROVEMENT OF INSTRUCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-46
IDEA Flow-Through	13,951.02	4,180.00	5,000.00	7,181.43	22,114.76	(18,606.28)	442.30	10-2210-319-01-00-49
Improvement of Instruction	0.00	24,818.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-02-00-03
IDEA Flow-Through	12,631.51	6,774.00	7,000.00	0.00	14,933.33	(7,933.33)	213.33	10-2210-319-02-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-03-00-03
IDEA Flow-Through	12,631.51	4,285.87	5,000.00	0.00	14,933.34	(10,373.34)	298.67	10-2210-319-03-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-04-00-03
IDEA Flow-Through	10,375.00	4,180.00	5,000.00	0.00	0.00	5,000.00	0.00	10-2210-319-04-00-49
OTHER PROFESSIONAL SERVICES	28,989.95	0.00	0.00	0.00	6,399.00	(6,399.00)	0.00	10-2210-319-05-00-49
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-46
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-49
Improvement of Instruction	15,818.49	14,329.00	16,200.00	0.00	11,443.75	4,756.25	70.64	10-2210-319-07-00-90-440000

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
IMPROVEMENT OF INSTRUCTION CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-00-18-499802
IDEA Flow-Through	2,000.00	4,180.00	4,000.00	0.00	0.00	4,000.00	0.00	10-2210-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-30-430000
INSTRUCTION & CURRICULUM	4,925.00	19,506.50	0.00	0.00	25.00	(25.00)	0.00	10-2212-319-01-00-00
OTHER PROFESSIONAL	2,916.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499803
OTHER PROFESSIONAL	1,407.80	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-30-430000
OTHER SUPPLIES	0.00	125.00	0.00	0.00	19,230.37	(19,230.37)	0.00	10-2212-319-01-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-87-493200
CAREER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-97
OTHER PROFESSIONAL	489.82	11,915.57	4,000.00	0.00	0.00	4,000.00	0.00	10-2212-319-02-00-00
OTHER PROFESSIONAL	52,950.00	22,868.86	22,000.00	0.00	0.00	22,000.00	0.00	10-2212-319-02-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499803
OTHER PROFESSIONAL	3,805.81	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-30-433000
OTHER SUPPLIES	0.00	200.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-49
OTHER PROFESSIONAL	0.00	851.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-87-493200
OTHER PROFESSIONAL	0.00	5,099.92	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-00
OTHER PROFESSIONAL	55,260.98	21,554.90	22,000.00	0.00	0.00	22,000.00	0.00	10-2212-319-03-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-18-499802
OTHER PROFESSIONAL	2,290.24	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-30-430000
OTHER SUPPLIES	0.00	275.00	0.00	0.00	19,230.38	(19,230.38)	0.00	10-2212-319-03-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-87-493200

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	0.00	5,191.81	5,000.00	10,125.50	10,125.50	(5,125.50)	202.51	10-2212-319-04-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	75.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-62-00
INSTRUCTION & CURRICULUM	0.00	2,417.00	2,400.00	0.00	0.00	2,400.00	0.00	10-2212-319-05-00-00
OTHER SUPPLIES	0.00	150.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-05-00-49
OTHER PROFESSIONAL	3,773.66	2,275.09	3,000.00	250.00	250.00	2,750.00	8.33	10-2212-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-07-00-87-493200
INSTRUCTION & CURRICULUM	0.00	225.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-00
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-18-499802
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-98
OTHER PROFESSIONAL	0.00	4,075.70	0.00	13,803.92	13,803.92	(13,803.92)	0.00	10-2212-319-10-00-00
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-18-499802
OTHER SUPPLIES	0.00	150.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-87-493200
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-03-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-01-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-02-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-03-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-04-00-03-433000

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-00-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-53-11
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-90-11
OTHER PROFESSIONAL	0.00	1,077.60	0.00	0.00	0.00	0.00	0.00	10-2316-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-319-07-00-00
OTHER PROFESSIONAL	384,618.74	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-319-05-00-49
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-00-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-01-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-02-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-03-00-30-430000
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-04-00-30-430000
SES SERVICES	525.00	1,139.17	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-31
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-98
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-10-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-01-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-07-00-90-440000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-09-00-98
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-319-09-00-30-430000
Title IV School Safety	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-01-00-90
OTHER PROFESSIONAL	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-02-00-03
SERVICES								
OTHER PROFESSIONAL	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-03-00-03
SERVICES								
Title IV School Safety	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-04-00-90
OTHER PROFESSIONAL	0.00	23,920.00	24,000.00	0.00	0.00	24,000.00	0.00	10-4190-319-09-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-98
Title IV School Safety	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-10-00-90
ARRA Other Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-319-09-00-30-430000
IDEA ARRA PreK Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-319-09-00-00
Prof								
IDEA ARRA FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-319-09-00-00
OtherProfessional								
OTHER PROFESSIONAL	9,130.00	16,975.00	17,000.00	0.00	0.00	17,000.00	0.00	20-2542-319-09-00-00

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PROFESSIONAL	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-319-09-00-00	
Other Professional	60,468.00	64,156.75	60,000.00	0.00	0.00	60,000.00	0.00	80-2367-319-09-00-00	
OTHER PROFESSIONAL	0.00	15,640.00	20,000.00	0.00	0.00	20,000.00	0.00	80-2367-319-09-00-08	
OTHER PROFESSIONAL	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	90-2533-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-16-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-17-00	
MAINTENANCE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-20-00	
OTHER PROFESSIONAL SERVICES	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-25-00	
FIRE PREVENTION / SAFETY	0.00	11,637.50	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-26-00	
319 Other Professional Serv.	813,753.20	415,137.83	380,820.00	39,832.85	142,234.80	236,653.68	37.35	Object	

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Repair And Maintance Serv 323

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-00-00
REPAIR & MAINT-BAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-12-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-03-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-12-00
REPAIR & MAINTENANCE	500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	10-1113-323-10-00-00
REPAIR & MAINTENANCE	1,511.06	1,681.69	1,000.00	0.00	0.00	1,000.00	0.00	10-1113-323-10-12-00
REPAIR & MAINTENANCE	2,580.49	2,364.89	4,000.00	101.98	1,099.37	2,900.63	27.48	10-1113-323-10-21-10
REPAIR & MAINTENANCE	96,885.62	97,029.16	90,000.00	125.00	22,854.14	67,145.86	25.39	10-1119-323-09-00-14
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-323-09-12-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-323-09-00-19
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-323-05-00-00
REPAIR & MAINTENANCE	3,455.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	10-1500-323-10-30-00
REPAIR & MAINTENANCE	0.00	0.00	500.00	0.00	0.00	500.00	0.00	10-2134-323-09-00-00
INSTRUCTION & CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-323-01-00-18-4998PS
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-00-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-10-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-323-07-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-02-00-00

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-03-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-10-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-323-09-53-11	
REPAIR & MAINTENANCE	3,393.28	3,338.84	3,000.00	0.00	14,733.60	(11,733.60)	491.12	10-2562-323-09-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-323-09-53-11	
REPAIR & MAINTENANCE	30,929.52	28,795.78	25,000.00	1,280.17	8,198.71	16,801.29	32.79	20-2542-323-01-00-00	
BLD REPAIRS & MNTNC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-01-00-18-499802	
ESSER II WASH	19,837.59	18,181.01	25,000.00	1,998.28	12,186.05	12,813.95	48.74	20-2542-323-02-00-00	
REPAIR & MAINTENANCE	2,330.50	13,889.76	14,000.00	1,920.31	4,098.56	9,901.44	29.28	20-2542-323-03-00-00	
REPAIR & MAINTENANCE	40,179.30	70,678.85	71,000.00	14,741.78	32,451.48	38,548.52	45.71	20-2542-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-04-30-00	
REPAIR & MAINTENANCE	73,275.67	46,049.48	48,000.00	7,245.53	16,949.38	31,050.62	35.31	20-2542-323-05-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-06-00-00	
REPAIR & MAINTENANCE	10,012.97	13,405.81	14,000.00	250.89	1,355.46	12,644.54	9.68	20-2542-323-07-00-00	
REPAIR & MAINTENANCE	34,464.49	36,592.14	40,000.00	5,864.74	10,650.00	29,350.00	26.63	20-2542-323-09-00-00	
REPAIR & MAINTENANCE	116,209.94	79,376.14	80,000.00	8,942.00	19,818.58	60,181.42	24.77	20-2542-323-10-00-00	
HS REPAIR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-10-00-18-499802	
MAINTENANCE-BLOCK GRANT	53,599.46	52,215.41	33,000.00	2,479.62	22,243.39	10,756.61	67.40	20-2542-323-10-30-00	
REPAIR & MAINTENANCE	32,582.53	43,454.51	45,000.00	689.56	4,748.94	40,251.06	10.55	20-2545-323-09-00-00	
VEHICLE MAINTENANCE	1,008.20	2,197.55	0.00	0.00	0.00	0.00	0.00	40-2545-323-09-00-00	
VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-323-09-00-00	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
Washington Repair and Maint	22,221.08	21,217.26	22,000.00	75.00	8,637.07	13,362.93	39.26	80-2367-323-01-00-00	
Jeff Repair and Maint	9,418.98	29,155.20	22,000.00	1,186.00	8,904.59	13,095.41	40.48	80-2367-323-02-00-00	
Madison Repair and Maint	5,808.85	3,200.00	5,000.00	15,765.57	21,020.57	(16,020.57)	420.41	80-2367-323-03-00-00	
Reagan Repair and Maint	23,752.97	50,534.75	40,000.00	1,124.45	25,036.26	14,963.74	62.59	80-2367-323-04-00-00	
LOSS PREVENTION	103,361.24	40,753.50	40,000.00	8,896.90	14,324.92	25,675.08	35.81	80-2367-323-05-00-00	
GD Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-06-00-00	
DISTRICT OFFICE REPAIR & MAINT	57.75	5,672.78	5,500.00	0.00	66.15	5,433.85	1.20	80-2367-323-07-00-00	
DHS Repair and Maint	48,654.68	44,011.51	50,000.00	1,362.50	14,802.61	35,197.39	29.61	80-2367-323-10-00-00	
Athletics Repair and Maint	21,700.61	3,109.95	20,000.00	0.00	19,426.10	573.90	97.13	80-2367-323-10-30-00	
CO Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-15-00-00	
323 Repair And Maintance Serv	757,731.78	706,905.97	703,000.00	74,050.28	283,605.93	419,394.07	40.34	Object	

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Pupil Transportation 331									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-331-00-00-31	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2550-331-09-00-18-499803	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-13	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-30-430000	
PUPIL TRANSPORTATION	1,482.33	2,363.89	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-01-00-00	
PUPIL TRANSPORTATION	121.94	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-13	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-30-430000	
PUPIL TRANSPORTATION	0.00	648.20	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-02-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-02-00-30-430000	
PUPIL TRANSPORTATION	2,141.02	1,096.92	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-03-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-03-00-30-430000	
PUPIL TRANSPORTATION	5,440.33	4,649.49	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-04-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-04-00-30-430000	
PUPIL TRANSPORTATION	0.00	162.05	0.00	0.00	0.00	0.00	0.00	40-2550-331-05-00-00	
PUPIL TRANSPORTATION	1,232,461.74	1,059,931.37	1,102,400.00	83,792.80	83,792.80	1,018,607.20	7.60	40-2550-331-09-00-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-11	
PUPIL TRANSPORTATION	2,109,028.67	1,611,158.76	1,675,700.00	113,322.05	164,219.91	1,511,480.09	9.80	40-2550-331-09-00-13	
PUPIL TRANSPORTATION	31,950.24	33,055.50	34,400.00	2,622.36	2,622.36	31,777.64	7.62	40-2550-331-09-00-22	
TITLE I TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-30	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-31	
PUPIL TRANSPORTATION	4,310.76	5,123.00	5,400.00	0.00	0.00	5,400.00	0.00	40-2550-331-09-12-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-14-13	

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Pupil Transportation 331

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PUPIL TRANSPORTATION	1,156.72	2,069.19	2,200.00	0.00	0.00	2,200.00	0.00	40-2550-331-09-17-00
PUPIL TRANSPORTATION	12,696.20	10,570.32	11,000.00	0.00	0.00	11,000.00	0.00	40-2550-331-09-29-00
PUPIL TRANSPORTATION	127,434.91	112,982.29	117,600.00	6,623.55	11,557.83	106,042.17	9.83	40-2550-331-09-30-00
PUPIL TRANSPORTATION	312.09	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-53-11
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-90-11
PUPIL TRANSPORTATION	2,872.58	1,383.63	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-10-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-30-430000
BLIND TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-99
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-99-13
Pupil Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-331-09-00-00
331 Pupil Transportation	3,531,409.53	2,845,194.61	2,956,200.00	206,360.76	262,192.90	2,694,007.10	8.87	Object

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Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-32-00
TRAVEL	872.94	2,012.73	150.00	0.00	0.00	150.00	0.00	10-1110-332-01-00-00
TRAVEL	1,321.36	1,752.50	150.00	35.53	35.53	114.47	23.69	10-1110-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-03
MADISON TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-30
TRAVEL								
TRAVEL	339.20	0.00	150.00	22.33	22.33	127.67	14.89	10-1110-332-03-00-00
TRAVEL	2,586.78	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-03-00-03
TRAVEL	725.00	138.94	0.00	0.00	0.00	0.00	0.00	10-1110-332-10-00-00
TRAVEL	2,593.09	6,471.56	800.00	135.00	135.00	665.00	16.88	10-1112-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-00-18-499802
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-12-00
TRAVEL	7,308.57	13,773.83	5,000.00	117.45	117.45	4,882.55	2.35	10-1113-332-10-00-00
TRAVEL	6,684.42	2,442.70	0.00	0.00	816.12	(816.12)	0.00	10-1119-332-09-00-14
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-332-04-62-00
TRAVEL	125.00	1,551.35	1,000.00	0.00	0.00	1,000.00	0.00	10-1125-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-332-10-62-00
TRAVEL	0.00	145.00	0.00	0.00	0.00	0.00	0.00	10-1220-332-05-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-332-09-30-00
TRAVEL	14,557.05	27,963.63	11,500.00	79.38	3,007.24	8,492.76	26.15	10-1500-332-10-30-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2112-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-332-10-00-00
TRAVEL	1,519.40	738.80	1,000.00	400.00	400.00	600.00	40.00	10-2134-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-332-09-00-00
OTHER SUPPORT SVS-	21.78	477.98	500.00	0.00	0.00	500.00	0.00	10-2190-332-09-00-15
TRAVEL								
ELL	191.34	187.93	0.00	24.65	24.65	(24.65)	0.00	10-2190-332-09-32-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-00-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-90-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-00

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Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-90
TRAVEL	228.20	30.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-62-00
TRAVEL	1,233.90	16,092.75	16,000.00	18.85	193.85	15,806.15	1.21	10-2212-332-07-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-07-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-61
TRAVEL	19,190.94	0.00	11,600.00	0.00	0.00	11,600.00	0.00	10-2212-332-09-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-88
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-90-440000
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-62-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-332-09-00-00
TRAVEL	16,541.30	9,194.38	10,000.00	0.00	6,725.90	3,274.10	67.26	10-2316-332-07-00-00
TRAVEL	1,234.72	1,403.82	1,000.00	0.00	1,995.40	(995.40)	199.54	10-2321-332-07-00-00
TRAVEL	1,633.35	0.00	500.00	0.00	0.00	500.00	0.00	10-2410-332-01-00-00
TRAVEL	650.52	762.64	100.00	0.00	0.00	100.00	0.00	10-2410-332-02-00-00

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Travel 332									
	Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
	TRAVEL	3,987.80	2,390.63	2,700.00	63.99	63.99	1,837.61	2.37	10-2410-332-03-00-00
	TRAVEL	1,455.01	894.39	1,200.00	241.25	476.25	324.55	39.69	10-2410-332-04-00-00
	PRINCIPAL TRAVEL	1,242.97	536.95	1,300.00	0.00	192.66	1,107.34	14.82	10-2410-332-05-00-00
	TRAVEL	3,080.28	741.50	2,500.00	39.88	64.88	2,035.92	2.60	10-2410-332-10-00-00
	TRAVEL	2,700.01	1,843.20	2,000.00	0.00	186.33	1,813.67	9.32	10-2510-332-07-00-00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-01-53-11
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-00-11
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-53-11
	ARRA Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-332-09-00-30-430000
	TRAVEL	563.66	159.00	600.00	0.00	139.00	461.00	23.17	20-2542-332-09-00-00
	TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-332-09-00-00
332	Travel	92,588.59	91,706.21	69,750.00	1,178.31	14,596.58	53,556.62	20.93	Object

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DIXON UNIT SCHOOL DISTRICT #170

In-District Travel 333

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-14
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-19
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-333-09-30-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-07-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-94
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-96
TRAVEL In District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-333-09-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-333-07-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-01-00-00
TRAVEL (In-District)	43.56	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-02-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-03-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-04-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-10-00-00
TRAVEL (In-District)	1,721.48	1,489.54	1,800.00	118.69	393.62	1,406.38	21.87	20-2542-333-09-00-00
333 In-District Travel	1,765.04	1,489.54	2,550.00	118.69	393.62	2,156.38	15.44	Object

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Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499802
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499803
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-12-00
OTHER PURCHASED SERV.	4,726.29	4,876.62	6,000.00	2,558.25	2,558.25	3,441.75	42.64	10-1113-390-10-00-00
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-00-18-499803
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-18-499802
OTHER PURCHASED SERV.	14,609.00	13,142.75	20,000.00	0.00	0.00	20,000.00	0.00	10-1119-390-04-00-90-440000
OTHER PURCHASED SERV.	7,942.43	11,104.68	8,000.00	873.22	1,524.17	6,475.83	19.05	10-1119-390-09-00-14
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-09-00-18-499802
OTHER PURCHASED SERV.	14,609.00	13,142.75	20,000.00	0.00	0.00	20,000.00	0.00	10-1119-390-10-00-90-440000
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-10-99-99
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-390-09-00-98
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-390-10-30-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-00-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-90-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-10-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-390-09-00-18-499802
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-00-00-31

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Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-96
OTHER PROF SERVICES - EARLY CHILDHOOD	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	10-2212-390-01-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-87-493200
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-80-87-493200
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-31
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-96
OTHER PURCHASED SERV.	36,753.02	32,955.56	32,000.00	562.80	27,226.26	4,773.74	85.08	10-2316-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-20-00
OTHER PURCHASED SERV.	2,000.00	3,900.00	2,000.00	1,000.00	1,000.00	1,000.00	50.00	10-2316-390-07-23-00
BOARD BOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-50-00
OTHER PURCHASED SERV.	349.18	6,069.00	7,000.00	0.00	372.31	6,627.69	5.32	10-2510-390-07-00-00

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Other Purchase Services 390									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-390-07-00-00	
OTHER PURCHASED SERV.	756,110.28	790,165.25	800,000.00	59,607.29	59,607.29	740,392.71	7.45	10-2562-390-09-00-00	
AFC Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-00-42	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-31-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-00-31	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-53-11	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-46	
OTHER PURCHASED SERV.	0.00	790.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-49	
OTHER PURCHASED SERV.	8,137.63	4,996.73	16,500.00	0.00	0.00	16,500.00	0.00	10-3000-390-11-00-87-493200	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-88	
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-18	
Title IV Parochial Services	548.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-90-440000	
SPEC ED PROGRAMS Purch Serv	4,698.25	0.00	0.00	0.00	0.00	0.00	0.00	10-4120-390-09-00-00	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-04-00-90-440000	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-10-00-90-440000	
ARRA Other Purch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-390-09-00-30-430000	
IDEAARRA FT Other Purch Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-390-09-00-00	
Other Purchased Services	17,309.17	9,693.62	18,000.00	0.00	0.00	18,000.00	0.00	80-2367-390-07-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-16-00	
390 Other Purchase Services	867,792.25	893,836.96	929,500.00	64,601.56	95,288.28	834,211.72	10.25	Object	

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Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-00-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-97-00
SUPPLEMENTARY TEXTBOOKS	3,975.10	3,760.68	4,000.00	109.89	308.89	3,691.11	7.72	10-1113-420-10-05-00
SUPPLEMENTARY TEXTBOOKS	229.97	0.00	1,000.00	0.00	193.75	806.25	19.38	10-1113-420-10-15-00
SUPPLEMENTARY TEXTBOOKS	1,577.62	698.00	1,825.00	430.00	430.00	797.00	23.56	10-1113-420-10-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-10-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-00-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	2,808.00	2,800.00	0.00	2,879.10	(79.10)	102.83	10-2212-420-01-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499803
SUPPLEMENTARY TEXTBOOKS	2,100.00	2,778.00	2,800.00	0.00	2,879.10	(79.10)	102.83	10-2212-420-02-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499803

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Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	6,127.68	2,778.00	2,800.00	0.00	2,879.10	(79.10)	102.83	10-2212-420-03-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499803
SUPPLEMENTARY TEXTBOOKS	10,224.00	5,550.00	6,000.00	2,358.00	5,237.10	(4,576.60)	87.29	10-2212-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	700.00	0.00	0.00	2,879.10	(2,879.10)	0.00	10-2212-420-05-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-07-00-00
SUPPLEMENTARY TEXTBOOKS	9,420.00	9,590.00	9,500.00	7,050.00	7,050.00	2,450.00	74.21	10-2212-420-09-00-00
SUPPLEMENTARY TEXTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-00-18-499802
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-94
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-96
SUPPLEMENTARY TEXTBOOKS	11,686.55	134,834.21	0.00	2,040.07	11,467.07	(11,467.07)	0.00	10-2212-420-10-00-00
420 Textbooks	45,340.92	163,496.89	30,725.00	11,987.96	36,203.21	(11,415.71)	117.83	Object

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Library Books 430

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LIBRARY BOOKS	429.63	500.00	500.00	0.00	0.00	500.00	0.00	10-2222-430-01-00-00
LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-430-02-00-00
LIBRARY BOOKS	1,500.00	806.81	1,500.00	0.00	0.00	834.10	0.00	10-2222-430-03-00-00
LIBRARY BOOKS	5,102.06	5,400.00	5,400.00	1,283.97	1,283.97	4,116.03	23.78	10-2222-430-04-00-00
LIBRARY BOOKS	2,730.48	3,271.41	2,725.00	0.00	0.00	2,725.00	0.00	10-2222-430-10-00-00
430 Library Books	9,762.17	9,978.22	10,125.00	1,283.97	1,283.97	8,175.13	12.68	Object

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Periodicals 440

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-440-07-00-00
PERIODICALS	195.27	69.90	160.00	(37.99)	35.99	124.01	22.49	10-2222-440-01-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-440-02-00-00
PERIODICALS	243.19	167.90	215.00	0.00	177.90	37.10	82.74	10-2222-440-03-00-00
PERIODICALS	3,800.00	3,799.06	3,800.00	2,852.20	2,990.15	809.85	78.69	10-2222-440-04-00-00
PERIODICALS	3,087.53	3,112.68	3,100.00	612.00	914.39	1,384.61	29.50	10-2222-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-440-07-00-00
440 Periodicals	7,325.99	7,149.54	7,275.00	3,426.21	4,118.43	2,355.57	56.61	Object

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DIXON UNIT SCHOOL DISTRICT #170

Copier Supplies 470

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ESSER I EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-04-00-18-499800
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-09-00-18
COPIER SUPPLIES	2,197.88	2,553.80	8,500.00	0.00	2,715.80	5,784.20	31.95	10-2410-470-01-00-00
COPIER SUPPLIES	2,123.12	6,487.33	8,500.00	0.00	4,604.65	3,895.35	54.17	10-2410-470-02-00-00
COPIER SUPPLIES	2,768.60	4,185.48	8,500.00	0.00	3,490.00	5,010.00	41.06	10-2410-470-03-00-00
COPIER SUPPLIES	7,248.10	7,588.53	12,000.00	323.82	7,613.77	4,386.23	63.45	10-2410-470-04-00-00
COPIER SUPPLIES - TJD	0.00	339.50	5,000.00	0.00	1,450.60	3,549.40	29.01	10-2410-470-05-00-00
COPIER SUPPLIES	6,271.21	7,736.12	8,000.00	490.00	7,668.28	331.72	95.85	10-2410-470-10-00-00
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-470-11-00-18
470 Copier Supplies	20,608.91	28,890.76	50,500.00	813.82	27,543.10	22,956.90	54.54	Object

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DIXON UNIT SCHOOL DISTRICT #170

Other Supplies & Material 490

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
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OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-00-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-01-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-02-00-00
OTHER SUPPLIES	78.10	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-03-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-490-04-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-00-00-00
OTHER SUPPLIES	1,382.02	1,379.98	2,000.00	0.00	0.00	2,000.00	0.00	10-2222-490-09-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-70-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-72-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-10-00-00
OTHER SUPPLIES	5,820.69	5,868.18	3,500.00	0.00	2,010.00	1,490.00	57.43	10-2316-490-07-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-490-07-18-00
OTHER SUPPLIES	5,195.65	6,550.88	4,500.00	417.25	774.55	3,725.45	17.21	10-2316-490-07-27-00
OTHER SUPPLIES	1,100.00	905.00	1,300.00	0.00	0.00	1,300.00	0.00	10-2410-490-04-00-00
OTHER SUPPLIES	4,444.32	5,452.79	6,000.00	34.45	34.45	5,965.55	0.57	10-2410-490-10-00-00
OTHER SUPPLIES	586.15	225.54	1,000.00	0.00	0.00	1,000.00	0.00	10-2562-490-09-00-00
ARRA Parent Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-490-09-00-30-430000
ARRA Homeless Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4862-490-09-00-31
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-490-09-53-11
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-00-00-00
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-10-00-00
490 Other Supplies & Material	18,606.93	20,382.37	18,300.00	451.70	2,819.00	15,481.00	15.40	Object

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Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998D4
ESSER Digital Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998DE
ERATE Equipment - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-00
EUIPQMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-18-4998D4
ERATE Equipment - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-18-4998D4
ERATE Equipment - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-35
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-04-00-18
EQUIPMENT	156,174.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-4998D4
ERATE Equipment - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-35
EQUIPMENT	13,945.13	26,347.50	27,000.00	0.00	0.00	18,087.14	0.00	10-1113-550-10-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499802
EQUIPMENT	156,174.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D3
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D4
ERATE Equipment - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-10-20
EQUIPMENT	20,833.77	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-21-10
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-01-00-18-4998PS
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-14
ERATE Equipment - Therapeutic Day School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-35
EQUIPMENT	7,680.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-49
ERATE Equipment - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-07-00-35
EQUIPMENT	0.00	4,912.56	0.00	125.68	125.68	(125.68)	0.00	10-1119-550-09-00-00
EQUIPMENT	1,572.24	2,027.29	0.00	0.00	460.00	(460.00)	0.00	10-1119-550-09-00-14
EQUIPMENT	202,881.74	216,113.66	268,000.00	12,180.01	54,646.95	213,353.05	20.39	10-1119-550-09-45-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-14
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-550-01-53-11
EQUIPMENT	12,590.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-550-05-00-18-499803

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Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	666.99	700.00	0.00	0.00	700.00	0.00	10-1400-550-10-01-20
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-550-09-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-00-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-96
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-10-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-550-10-00-00
EQUIPMENT	764.77	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-00
EQUIPMENT - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-00
EQUIPMENT - MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-00
EQUIPMENT - JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-00
EQUIPMENT - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-18-499802
EQUIPMENT - TJD	2,228.07	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-05-00-00
EQUIPMENT	5,440.67	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-00
EQUIPMENT - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-550-07-00-00
EQUIPMENT	183,425.28	0.00	0.00	0.00	0.00	0.00	0.00	10-2535-550-10-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-01-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-02-00-00
EQUIPMENT	30,084.57	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-49
EQUIPMENT	294.00	18,804.00	19,000.00	0.00	7,757.63	11,242.37	40.83	10-2562-550-09-00-00
EQUIPMENT	12,107.74	0.00	0.00	0.00	0.00	0.00	0.00	10-2571-550-10-00-18-499803
EQUIPMENT FOR EARLY CHILDHOOD CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-550-01-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-550-11-00-18
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-00-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-01-00-00

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Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-02-00-00
EQUIPMENT	691.00	1,799.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-05-00-00
EQUIPMENT	6,151.09	29,662.32	50,000.00	0.00	0.00	50,000.00	0.00	20-2542-550-09-00-00
EQUIPMENT	30,019.76	26,244.52	27,000.00	0.00	0.00	27,000.00	0.00	20-2542-550-10-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2545-550-09-00-00
EQUIPMENT	143.98	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-550-09-00-00
EQUIPMENT	12,307.40	3,337.20	10,000.00	0.00	13,106.78	(3,106.78)	131.07	80-2367-550-09-00-00
550 Equipment	855,509.21	329,915.04	401,700.00	12,305.69	76,097.04	316,690.10	18.94	Object
Report Total:	<u><u>12,465,394.86</u></u>	<u><u>12,459,231.89</u></u>	<u><u>12,987,045.00</u></u>	<u><u>1,000,152.90</u></u>	<u><u>2,032,307.71</u></u>	<u><u>10,934,891.71</u></u>	<u><u>15.65</u></u>	