



Long-Range Board Planning Timeline

Facilities, Capital Planning & Operating Referendum Renewals

Finance Committee, October 12, 2026

Looking Ahead: Facilities and Finance Timeline



Why We Are Looking Ahead

- The District will be navigating several significant facilities and financial planning decisions over the next several years.
- Some of these decisions have separate timelines, but they may overlap and should be considered together.
- This timeline helps the Board see the broader picture and potential decision points.



Middle School IAQ / HVAC

- The Middle School HVAC/IAQ system is the District's highest-priority facilities need.
- Near-term decisions will be required regarding interim measures, project scope, design, funding, and implementation.
- This work includes the MDE process, design and bidding, potential 2027 pull-forward work, and a full project implementation in 2028.



Capital Referendum Planning

- Facility assessments have identified additional capital needs beyond the Middle School project.
- Planning for a potential future capital referendum will require time for prioritization, scope development, community engagement, financial analysis, and Board discussion.
- The current facilities planning work anticipates approximately 12–18 months for that process.
- The timing of a future referendum would be a Board decision based on refined information and analysis.



Operating Referendum Renewals

- The District has two existing voter-approved operating referendum authorities with future expiration and renewal considerations.
- Understanding those timelines alongside capital and debt planning will help the Board evaluate the District's broader financial landscape.
- Renewal options, timing, and eligibility will require further analysis and Board direction.

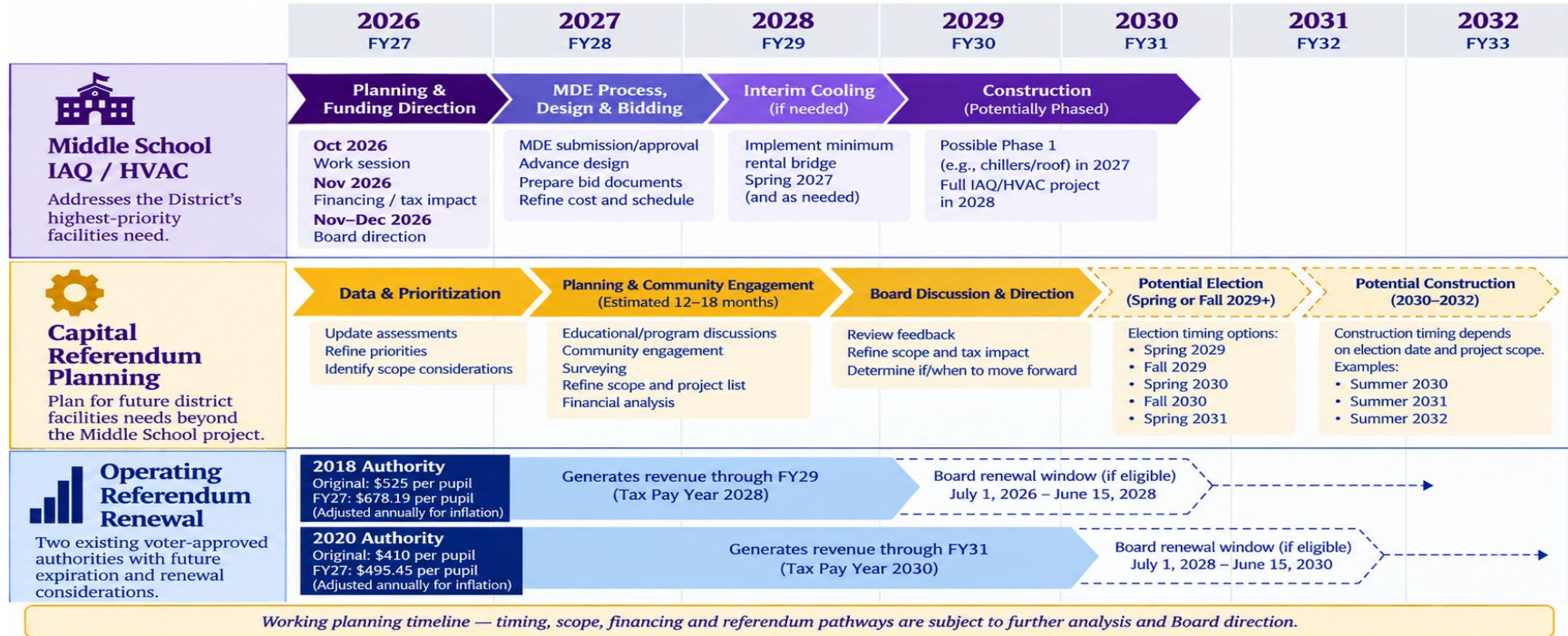


Purpose of the Timeline

The following timeline is intended to identify known and anticipated decision points, potential planning windows, and areas requiring further analysis. *It is a planning framework — not a recommendation or commitment to a particular project scope, financing approach, referendum date, or renewal strategy.*



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Questions?

Headline

Subhead

Text

