



**Nicollet Public School
Budget Update
October 5, 2026**



1		Budget	Bid/Cost	Over/(Under)
2	2026 Improvements			
3	Replace 2005 NECC RTU-4 with a New RTU	\$ 136,500		
4	Replace 2005 Community Room RTU-6, Teen Center RTU-7, Fitness Center RTU-8, Lo	\$ 646,800		
5	Replace 2005 Auditorium RTU-11, Stage RTU-12	\$ 420,840		
6	Replace 2005 South Gym RTU-13 & RTU-14, and Locker Room RTU-10	\$ 533,400		
7	Replace 1985 North Gym AHU-24 & AHU-25, and Tile Gym AHU-26; Reuse existing C	\$ 700,245		
8	Replace 1985 Wood/Metals Shop AHU-28 and Add Dehumidification	\$ 190,313		
9	Dust Collector and Ductwork Replacement	\$ 146,475		
10	Add New Slotted Plenum Welding Hoods (Qty 8)	\$ 38,325		
11	Fire Alarm System Replacement - New Voice Evacuation/Speaker System	\$ 328,180		
12	PA/Paging System Replacement - including new speakers	\$ 177,744		
13	Exterior Door - Replacement Original Steel Doors with New Aluminum and FRP Style	\$ 212,835		
16	Flooring Replacements - Replace Aging VCT Through Corridors & Classrooms with Re	\$ 352,138		
17	Flooring Replacements - Replace Aging Carpeting in Classrooms with new Carpet Tile	\$ 61,971		
19	Secure Main Entrance Remodel	\$ 240,791		
20	Tech Ed Remodel - Modernization of Metals, Lecture Room, Food Science, and Adde	\$ 769,335		
21	District-Wide Allowance for Owner Project Adds (Kitchen MAU, Secondary Restroom Moderni	\$ 323,294		
22	Replace Non-ADA Wash Fountains (Qty 4)	\$ 67,620		
23	Corridor Wall, Interior Door & Frame, and Student Locker Re-Paint - Update Colors fo	\$ 76,818		
24	Exterior Façade - West Exterior Replace Cracked Bricks and Tuckpoint	\$ 79,800		
25	Concrete Sidewalk and Curb/Gutter Maintenance - Replace settling and damaged pa	\$ 19,320		
26	Loading Dock Approach Reconstruction - Replace vehicle approach with concrete, in	\$ 96,600		
27	Site Surveys	\$ 5,000		
28	Soil Testing / Borings / Geotech Report	\$ 1,350		
29	Soil Borings - Chosen Valley Testing	\$ 3,650		
30	Builders Risk Insurance Allowance	\$ 12,000		
31	Replace 2005 NECC RTU-4 with a New RTU Project Deleted	\$ (175,000)		
32	Replace NECC Furnaces with 5 RTUs ; maintaining direct gas-fired heating system	\$ 333,513		
33	Add New Kitchen Make-Up Air Handling Unit (MAU) with Dehumidification; Replace	\$ 422,222		
34	Elementary Restroom Group Modernization	\$ 208,978		
35	Secondary School Restroom Group Modernization - Including Individual Restroom	\$ 115,152		
36	2005 Water Heater Replacement (Design Fees Only)	\$ 3,344		
37	Water Softener Replacement	\$ 29,854		
38	Walk-in Freezer / Cooler Modifications	\$ 68,238		
39	*Applied District-wide Allowance for Design Phase Owner Project Adds (from above	\$ (214,920)		
40	MR Paving		\$ 355,500	
41	RW Carlstrom - (Including Alternates 1,2,3 =\$34,849)		\$ 1,578,094	
42	United Greenhouse Systems - Includes training, weather master, benches		\$ 144,845	
43	Northern Glass		\$ 102,718	
44	Rickway - (Including alternates 1,2,3=\$100,500)		\$ 537,609	
45	Grazzini		\$ 68,721	
46	GAG Sheet Metal Plumbing and HVAC		\$ 1,120,489	
47	Full Service - Including alternates 1,2,3 =\$75)		\$ 914,252	
48	UHL		\$ 249,445	
49	Systems Managing - SMB		\$ 22,400	
50	Innovative Masonry -		\$ 217,640	
51	SVL -Mechanical Equipment		\$ 879,235	
52	TMS Johnson		\$ 65,035	
53	Roofing - Schwickert's		\$ 154,325	
54	Kato Moving		\$ 49,550	
55	Scan Air Filter, Inc. Equipment Filters		\$ 884	
56	A-1 Mobile Storage Service		\$ 16,770	
57	Chosen Valley Testing -Greenhouse Soil Borings		\$ 3,650	
58	Survey -Bolton & Menk Inc.		\$ 6,200	
59	ETI.Inc Asbestos Abatement		\$ 1,840	
60	Builders Risk Policy		\$ 9,783	
61	Builders Risk Insurance Allowance (Remaining)		\$ 2,217	



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62	Randy Poehler Construction - New Garage Door		\$	10,200	
63	Asbestos Abatement Allowance (Remaining)		\$	-	
64	Final Cleaning - Spur LLC		\$	29,846	
65	Floor Prep Allowance		\$	-	
66	Masonry Veneer Rebuild/Tuckpointing Allowance Remaining (Org \$75,000)		\$	-	
67	Xcel Energy Costs for Relocating Service Equipment		\$	4,273	
68	Remaing allowance for Relocating Service		\$	-	
69	Awing Structure for Outdoor Food Science Class (Smoker Pad) Allowance		\$	10,000	
70	Greenhouse - Additional FFE Allowances		\$	23,600	
71	Concrete walk replacement Allowance		\$	19,000	
72	Lowering gas line at dock Allowance		\$	-	
73	Moving Allowance (Remaining)		\$	-	
74	Special Inspections		\$	26,198	
	Sign Pro - New Inyl Wraps		\$	1,200	
75	Office Signage Allowance		\$	6,300	
76	Security/Access - Cameras & Door Systems - (Freedom Security)		\$	67,064	
77	Pending CO for Approval		\$	35,058	
78	Outstanding CO to Finalize		\$	-	
79	Construction Contingency		\$	201,142	
80	Subtotal	\$	6,432,725	\$	6,935,083
				\$	(502,358)
81	Other Project Costs				
82	Architectural Design Services	\$	138,262	\$	138,262
83	Engineering Design Services	\$	433,484	\$	433,484
84	Commissioning Services	\$	89,074	\$	89,074
85	Construction Management Services	\$	166,306	\$	166,306
86	Project Development Expenses	\$	81,945	\$	81,945
87	Project General Conditions/General Requirements	\$	670,585	\$	647,227
88	Additional Services 3-11-26	\$	203,619	\$	203,619
89	Additional Services 8-19-26	\$	46,500	\$	46,500
90	Interest Earnings 3-11-26	\$	100,000	\$	-
91	Utility Rebates TBD	\$	-		
92	EDM - 4 West Parking Lot - Mill, Overlay, Restripe - (Org Est \$105,000)		\$	-	
93	EDM -5 South Parking Lot - Crack fill, Seal coat, Restripe (Org Est \$70,000)		\$	-	
94	EDA - 5B - Construct Individual Restroom (Org Est. \$250,000)		\$	-	
95	Contingencies Remaining (Design EDM 4, 5, 5B)	\$	379,000	\$	-
96					
97	Subtotal	\$	2,308,775	\$	1,806,417
				\$	502,358
98	TOTAL	\$	8,741,500	\$	8,741,500
				\$	-