

Calallen Independent School District



Wood River Elementary

2026-2027 Performance Objectives

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Priority 1 Building and Sustaining a Culture of Performance & Preparedness for Life Beyond High School

Performance Objective 1 High Priority HB3 Priority

1.1 Academic growth and achievement

Progress Measures: NWEA MAP scores

Quarter Testing data

ESGI

local benchmark data

Intervention/Small Group

WIN (what I need time)

Performance Objective 2

1.2 College, Career, and Military Readiness

Progress Measures: participation in annual career day

College Awareness Activities

Performance Objective 3

1.3 Student participation in activities, clubs to build well-rounded citizens

Progress Measures: student participation data

Performance Objective 4

1.4 Student Safety and Well-Being

Progress Measures: BTA data

mental health activities

counselor visits

Priority 2

Building and Sustaining a Culture of Faculty & Staff Commitment

Performance Objective 1

2.1 Strengthen professional growth, collaboration, and staff well-being to increase retention and instructional effectiveness.

Progress Measures: Staff participation will increase from month to month.

Performance Objective 2

2.2 Enhance the physical and mental health resources available to faculty and staff.

Progress Measures: Staff surveys
Attendance reports

Performance Objective 3

2.3 Capacity Building for all Faculty and Staff

Progress Measures: Professional Development reports/surveys/sign-in sheets
ESL Certification numbers

Priority 3 Increasing Community Engagement & Commitment

Performance Objective 1

3.1 Develop and implement a community outreach plan to increase community awareness and participation.

Progress Measures: Attendance sheets, outreach activity evaluations

Performance Objective 2 High Priority

3.2 Establish a consistent follow-up process after parent and community events to maintain engagement and increase sustained involvement.

Progress Measures: Event sign-in sheets
Campus newsletter analytics
Raptor reports

Priority 4 Ensuring Effective and Efficient Operations

Performance Objective 1

4.1 Improve student attendance rates to maximize funding based on attendance.

Progress Measures: Daily and quarterly attendance checks