

Calallen Independent School District



East Elementary

2026-2027 Performance Objectives

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Priority 1 Building and Sustaining a Culture of Performance & Preparedness for Life Beyond High School

Performance Objective 1 High Priority HB3 Priority

1.1 Academic Growth and Achievement

Progress Measures: NWEA MAP scores, local benchmark data, ESGI and Circle data, quarter testing data

Performance Objective 2

1.2 College, Career, Military Readiness

Progress Measures: Participation in annual Career Day and College/Career Awareness Activities

Performance Objective 3

1.3 Student participation in activities, clubs to build well-rounded citizens

Progress Measures: Student participation data

Performance Objective 4

1.4 Student safety and well-being

Progress Measures: BTA data, mental health activities and counselor visits

Priority 2

Building and Sustaining a Culture of Faculty & Staff Commitment

Performance Objective 1

2.1 Increase the number of faculty and staff participating in wellness programs.

Progress Measures: Staff participation will increase from month to month.

Performance Objective 2

2.2 Enhance the physical health resources available to faculty and staff, including utilization of Zen Den.

Progress Measures: Staff will use Zen Den on a regular basis.

Priority 3 Increasing Community Engagement & Commitment

Performance Objective 1

3.1 Develop and implement a community outreach plan to increase community awareness and participation.

Progress Measures: Attendance sheets, outreach activity evaluations

Performance Objective 2

3.2. Establish a consistent follow-up process after parent and community events to maintain engagement and increase sustained involvement.

Progress Measures: event sign-in sheets

Priority 4 Ensuring Effective and Efficient Operations

Performance Objective 1

4.1 Improve student attendance rates to maximize funding based on attendance.

Progress Measures: daily attendance checks