

**Big Spring Independent School District
Budget Summary 2026 - 2027
General and Extracurricular Funds**

		Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
		September 30, 2026				
General & Extracurricular Fund						
REVENUES:						
Local and Intermediate Sources		23,532,199	379,972.79	379,972.79	23,152,226.21	1.61%
State Program Revenues		13,885,397	4,278,103.65	4,278,103.65	9,607,293.35	30.81%
Federal Program Revenues		119,500	(1,015.99)	(1,015.99)	120,515.99	-0.85%
Total Revenues		37,537,096	4,657,060.45	4,657,060.45	32,880,035.55	12.41%
EXPENDITURES:						
Current:						
11	Instruction	22,643,214	30,969.74	30,969.74	22,612,244.26	0.14%
12	Instructional Resources and Media Services	421,344	3,009.50	3,009.50	418,334.50	0.71%
13	Curriculum and Staff Development	209,722	7,293.33	7,293.33	202,428.67	3.48%
21	Instructional Leadership	480,306	34,517.23	34,517.23	445,788.77	7.19%
23	School Leadership	2,515,738	143,718.82	143,718.82	2,372,019.18	5.71%
31	Guidance, Counseling, and Evaluation Services	1,098,973	55,483.61	55,483.61	1,043,489.39	5.05%
32	Social Work Services	67,137	5,531.89	5,531.89	61,605.11	8.24%
33	Health Services	379,114	(5,664.76)	(5,664.76)	384,778.76	-1.49%
34	Student Transportation	1,233,413	66,048.57	66,048.57	1,167,364.43	5.35%
36	Extracurricular Activities	1,822,577	159,677.71	159,677.71	1,662,899.29	8.76%
41	General Administration	1,308,308	100,700.59	100,700.59	1,207,607.41	7.70%
51	Plant Maintenance and Operations	7,164,743	154,474.81	154,474.81	7,010,268.19	2.16%
52	Security and Monitoring Services	293,614	27,980.75	27,980.75	265,633.25	9.53%
53	Data Processing Services	1,280,639	77,264.63	77,264.63	1,203,374.37	6.03%
Total Expenditures		40,918,842	861,006.42	861,006.42	40,057,835.58	2.10%