

Month to Month	EOY	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Current	M to M	YTD	FROM	FROM	FROM
2026-2027	25-26	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Month Dif	Net		Current Month-EOY	Oct '25	Current Month-Oct '25
435 - Congdon Park	487.67	463.00	463.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86		0.86	-23.81	484.00	-20.14
475 - Homecroft	462.00	461.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00		-1.00	-2.00	465.00	-5.00
500 - Lakewood	244.00	239.00	238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00		-1.00	-6.00	243.00	-5.00
510 - Lester Park	515.00	491.00	491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	-24.00	519.00	-28.00
520 - Lowell	311.00	334.00	334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	23.00	303.00	31.00
521 - Lowell Sp Immersion	181.00	179.00	179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	-2.00	182.00	-3.00
525 - Laura MacArthur	250.65	250.00	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.00		-4.00	-4.65	255.00	-9.00
540 - Myers-Wilkins	452.00	439.00	437.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00		-2.00	-15.00	462.00	-25.00
550 - Piedmont	401.00	410.00	409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00		-1.00	8.00	400.00	9.00
565 - Stowe	246.00	225.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00	-10.14	-2.00	-23.00	233.00	-10.00
225 - Lincoln Middle	685.86	706.82	692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14.82		-14.82	6.14	698.86	-6.86
335 - Ordean East Middle	1119.34	1150.11	1149.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.39	-15.21	-0.39	30.38	1130.27	19.45
650 - AE Online	172.92	164.08	180.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.68		16.68	7.84	112.16	68.60
215 - Denfeld	918.04	1000.59	1004.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.29		4.29	86.84	1000.41	4.47
220 - East	1360.76	1480.18	1482.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.72	23.69	2.72	122.14	1460.81	22.09
081 - Merritt Creek Academy	88.00	69.00	73.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		4.00	-15.00	83.00	-10.00
621 - ALP	71.86	100.72	95.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-5.28		-5.28	23.58	81.00	14.44
575 - Chester Creek Academy	32.00	29.25	27.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.00		-2.00	-4.75	30.00	-2.75
580 - Rock Ridge Academy	45.00	24.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		1.00	-20.00	43.00	-18.00
599 - STEPS Program	0.00	10.28	10.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.15		-0.15	10.13	0.00	10.13
605 - Arrowhead Academy	13.00	18.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		4.00	9.00	24.00	-2.00
615 - Bethany Crisis Shelter	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	-1.50	0.50	-0.50
630 - Superior Academy	27.00	6.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00		16.00	-5.00	20.00	2.00
689 - Pathways	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	6.00	0.00	6.00
699 - LIFE Program	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		1.00	3.00	0.00	3.00
950 - The Bridge	18.00	22.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.00	17.57	-1.00	3.00	24.58	-3.58
Total:	8103.60	8280.03	8295.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		15.91	15.91	192.34	8254.59	41.35
Change		176.43	15.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Duluth Adult Education		361.00	414.00									53.00					