

East Chambers ISD
School Board Meeting
Budget Amendments
Monday, October 12, 2026

Please approve the following ammendments:

Fund	Function	Description	Current Budget	Increase	Decrease	Amended	Description
199	11	Instruction	\$ 12,746,732.00	\$ 24,518.00	\$ -	\$ 12,771,250.00	Salary & STAAR Supplies
199	21	Instructional Leadership	\$ 310,682.00	\$ 10,000.00	\$ -	\$ 320,682.00	Director Travel
199	41	Administration	\$ 1,185,415.00	\$ 12,000.00	\$ -	\$ 1,197,415.00	Strategic Planning