

WYLIE INDEPENDENT SCHOOL DISTRICT
EXPENSE REPORT
AUGUST 31, 2026

		2025-2026	2025-2026	2025-2026	2024-2025
GENERAL FUND		EXPENSES	BUDGET	FYTD %	PYTD %
11	Instruction	31,023,586	35,000,000	88.64%	101.01%
12	Instructional Resources & Media Services	289,208	305,000	94.82%	100.14%
13	Curriculum and Staff Development	367,841	405,000	90.82%	99.49%
21	Instructional Leadership	508,621	520,000	97.81%	101.32%
23	School Leadership	2,763,034	3,000,000	92.10%	100.64%
31	Guidance, Counseling, & Evaluation Services	1,374,719	1,500,000	91.65%	101.52%
32	Social Work Services	216,500	225,000	96.22%	97.13%
33	Health Services	484,959	520,000	93.26%	100.23%
34	Student Transportation	2,193,843	3,000,000	73.13%	88.36%
35	Food Service	22,143	25,000	88.57%	100.55%
36	Cocurricular/Extracurricular Activities	3,020,216	3,300,000	91.52%	101.23%
41	General Administration	2,054,268	2,200,000	93.38%	99.84%
51	Facilities Maintenance & Operations	5,285,744	6,000,000	88.10%	104.02%
52	Security and Monitoring Services	858,357	1,000,000	85.84%	98.87%
53	Data Processing Services	856,879	950,000	90.20%	100.09%
61	Community Services	763,342	825,000	92.53%	101.30%
71	Debt Services	776,817	900,000	86.31%	98.30%
81	Facilities Acquisition and Construction	41,815	50,000	83.63%	0.00%
	Total Expenditures	52,901,891	59,725,000	88.58%	100.55%

FOOD SERVICE

35	Food Service	2,926,338	2,900,000	100.91%	103.23%
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DEBT SERVICE

71	Debt Services	14,299,340	14,004,569	102.10%	99.79%
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