

Setting the Stage 2027-28 Budget Timeline



EDEN PRAIRIE SCHOOLS

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2027-28 Budget Timeline

Date	Budget Event	Group/Action
September 2026	Preliminary FY 2027-28 Levy Certification	Board - Required Action
	Preliminary FY 2026-27 Enrollment Report	Board - Sup't Incidental
	Preliminary FY 2025-26 Year-End Financial Report	Board - Sup't Incidental
October 2026	October 1 Enrollment	Board - Sup't Incidental
November 2026	FY 2025-26 Audit Report	Board - Required Action
December 2026	Truth in Taxation Hearing	Board - Required Reporting
	Final Levy Certification (Payable 2027; FY 2027-28 Revenue)	Board - Required Action

2027-28 Budget Timeline (Continued)

Date	Budget Event	Group/Action
January 2027	FY 2027-28 Budget Assumptions & Budget Timeline	Board - Decision Prep
February 2027	5-Year Financial Forecast (Updated for Mid-Year Budget)	Board - Workshop
	FY 2026-27 Mid-Year Budget Update	Board - Required Action
	FY 2027-28 Capital items Which Require Advance Ordering (i.e. School Buses)	Board - Sup't Consent
March 2027	FY 2027-28 Capital Budget - 1st Reading	Board - Decision Prep
	Final FY 2027-28 Budget Assumptions	Board - Required Action
April 2027	FY 2027-28 Capital Budget Adoption	Board - Required Action
May 2027	FY 2027-28 Budget Presentation - 1st Reading	Board - Decision Prep
June 2027	General Fund Budget Q&A	Board - Workshop
	FY 2027-28 Budget Adoption	Board - Required Action

A large, stylized graphic of a wing or feather, rendered in a lighter shade of red, positioned on the left side of the image.

THANK YOU



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