# Ector County Independent School District Carver Early Education Center 2023-2024 Campus Improvement Plan

# **Board Goals**

**Board Goal 1:** Through foundational excellence, talent development and the learning journey, the percentage of students achieving or exceeding the meets standard on state assessments will increase from 32% to 60% by May 2024 across all tested content areas.

**Performance Objective 1:** 92% of Pre-K 4 students will be able to produce 26 letter sounds by the end of the 2023-2024 school year.

**High Priority** 

#### **Indicators of Success:**

Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Evaluation Data Sources: Instructional Coach Support, CLI Wave 1 Data, Report Card Data, Istation, Estrellita, and Administrative and Instructional Coach walkthroughs.

Strategy 1 Details	Reviews			
Strategy 1: Planning during PLC's to teach letters and alphabet principle daily through Morning Message, Istation Data,		Formative		Summative
Interactive Letter Walls, Small Groups, and Independent Learning Centers.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Classroom structures will provide learning expectations for all PreK4 students.				
Staff Responsible for Monitoring: Administrator, Instructional Coach and Teachers				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details	Reviews			
<b>Strategy 2:</b> Istation Data will be used to drive instructional focus for differentiation in Workstations and Small Groups.		Formative		Summative
Strategy's Expected Result/Impact: Monthly testing will provide on-going PreK Data.  Staff Responsible for Monitoring: Classroom teachers and administrator	Oct	Jan	Mar	May
Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 3 Details	Reviews			
<b>Strategy 3:</b> Campus Administrator and Instructional Coach will conduct weekly walkthrough observations/coaching sessions and provide actionable feedback to increase student performance.	Formative			Summative
Strategy's Expected Result/Impact: Instruction in classroom will remain focused and rigorous.  Staff Responsible for Monitoring: Campus Administrator and Instructional Coach.  Title I:  2.4, 2.5, 2.6  - TEA Priorities:  Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing	Oct	Jan	Mar	May
schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

**Board Goal 1:** Through foundational excellence, talent development and the learning journey, the percentage of students achieving or exceeding the meets standard on state assessments will increase from 32% to 60% by May 2024 across all tested content areas.

**Performance Objective 2:** Carver will provide specific, differentiated processes, procedures and routines for all classrooms and students to remain successful 100% of the time.

#### **High Priority**

#### **Indicators of Success:**

Attendance - % of student daily attendance - 2024 Goal: 95%, Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Evaluation Data Sources: Classroom Observations, Walk-throughs, Lesson Plans, PLC walk through feedback, CLI data, Coaching peer and administrative

Strategy 1 Details	Reviews			
Strategy 1: PLC Learning walks conducted for Classroom Teachers 3 times a month.	Formative			Summative
Strategy's Expected Result/Impact: Teachers will see classroom strategies in action to improve their teaching styles.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Administrators and Classroom Teachers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing				
schools				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Level 1. Strong School Leadership and Frankning, Level 5. Fositive School Culture, Level 5. Effective histraction				
Strategy 2 Details	Reviews			
Strategy 2: Feedback and support on Whole School Conscious Discipline Routines or similar emotional trainings.		Formative		Summative
Strategy's Expected Result/Impact: Teachers and Instructional Aides will feel supported with training opportunities	Oct	Jan	Mar	May
through out the school year. Students will be successful with routines and procedures.		Jan	IVIAI	IVIAY
Staff Responsible for Monitoring: Conscious Discipline Action Team, Administrators				
Title I: 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Funding Sources: Conscious Discipline or other trainings - Title One Instructional Continuity - \$15,000				

Strategy 3 Details		Rev	iews	
Strategy 3: Instructional Aides will participate in monthly PLC to develop strategies to plan, practice, and model effective			Summative	
small group instruction.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Instructional Aides will support the Classroom Teacher in achieving student growth.				
Staff Responsible for Monitoring: Classroom Teacher and Administrators				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing				
schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
3. Effective histraction				
Strategy 4 Details		Rev	iews	•
Strategy 4: Carver will utilize Title One money to hire a highly qualified PreK Instructional Coach.		Formative		Summative
Strategy's Expected Result/Impact: Instructional Coach will provide best practices to ensure students are provided	Oct	Jan	Mar	May
with individualized instruction based on data collected.				
Staff Responsible for Monitoring: Administrative Team				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing				
schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever				
4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Results Driven Accountability				
Funding Sources: Instructional Coach - Title One School-wide - \$70,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Board Goal 1:** Through foundational excellence, talent development and the learning journey, the percentage of students achieving or exceeding the meets standard on state assessments will increase from 32% to 60% by May 2024 across all tested content areas.

**Performance Objective 3:** 92% of Pre-K 4 students will be able to rote count to 50 by the end of the 2023-2024 school year.

## **High Priority**

#### **Indicators of Success:**

Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

**Evaluation Data Sources:** Instructional Coach Support, CLI Wave 1 Data, Report Card Data, and Administrative and Instructional Coach walkthroughs.

Strategy 1 Details	Reviews			
Strategy 1: Planning during PLC's to teach number principles daily through Morning Message, Small Groups, and		Formative		Summative
Independent Learning Centers.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Classroom structures will provide learning expectations for all PreK4 students.				
Staff Responsible for Monitoring: Campus Administrator and Instructional Coach				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Level 5. Effective instruction				
Strategy 2 Details		Rev	views	'
Strategy 2: Report Card Data will be used to drive instructional focus for differentiation in Workstations and Small Groups.		Formative		Summative
Strategy's Expected Result/Impact: 9 week Report Card will provide on-going PreK Data.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Campus Administrator and Instructional Coach				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Level 5. Effective instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue	1	
Two i rogicss Accomplished Continue/Woully	Discon	unuc		

**Board Goal 2:** Through foundational excellence, talent development and the learning journey, the percentage of 3rd grade students reading at or above grade level will increase from 35% to 45% by May 2024.

Performance Objective 1: 92% of Pre-K 4 students will identify 26 upper case and lower case letters by the end of the 2023-2024 school year.

# **High Priority**

#### **Indicators of Success:**

Kindergarten Readiness - % of students meeting kindergarten readiness benchmark - 2024 Goal: 65%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Evaluation Data Sources: BOY and EOY CLI scores, Report Card Data, Istation Data, Small Group Data, and Academic Parent Teacher Team Conferences

Strategy 1 Details	Reviews			
Strategy 1: Weekly lesson plans showing strategies to intentionally teach letters and alphabet principles done daily through	Formative			Summative
Morning Message, Interactive Letter Walls, Literacy Small Groups, and Independent Learning Centers.	Oct	Jan	Mar	May
<b>Strategy's Expected Result/Impact:</b> Pre K 4 students will leave Carver with a strong emerging reader foundation. <b>Staff Responsible for Monitoring:</b> Administrators, Classroom Teachers, Instructional Aides				
Title I: 2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	riews	
Strategy 2: Building a strong Academic Parent Teacher Team to provide strategies, activities, and an explanation of data to	Formative			Summative
help the success of each student.  Strategy's Expected Result/Impact: Parents and Classroom Teachers will work together to build a strong foundation for emerging readers by creating activities to support learning at home.  Staff Responsible for Monitoring: Administrators, and Classroom Teachers	Oct	Jan	Mar	May
Title I: 2.4, 2.5, 2.6, 4.2 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction Funding Sources: ex. Magnetic Letters, supplies for teacher created routine books - Title One Instructional Continuity - \$8,000				
Strategy 3 Details		Rev	riews	
Strategy 3: Campus Administrators and Instructional Coach will conduct walkthroughs, observations/coaching sessions and		Formative		Summative
provide actionable feedback.  Strategy's Expected Result/Impact: Classroom Instruction will improve to meet the needs of students.  Staff Responsible for Monitoring: Administrators and Instructional Coach  Title I:  2.4, 2.5, 2.6  - TEA Priorities:  Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools  - ESF Levers:  Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction  - Results Driven Accountability	Oct	Jan	Mar	May
No Progress Continue/Modify	X Discon	tinue		

**Board Goal 2:** Through foundational excellence, talent development and the learning journey, the percentage of 3rd grade students reading at or above grade level will increase from 35% to 45% by May 2024.

**Performance Objective 2:** Increase Phonological Awareness performance to 95% between the CLI BOY and EOY.

# **High Priority**

#### **Indicators of Success:**

Kindergarten Readiness - % of students meeting kindergarten readiness benchmark - 2024 Goal: 65%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Evaluation Data Sources: CLI Data, Istation Data, Report Card Data and observation

Strategy 1 Details		Reviews				
Strategy 1: Create rhyming activities to recognize, identify, and distinguish during PLCs for small groups and RTI			Summative			
(response to Intervention).  Strategy's Expected Result/Impact: Students will engage in activities that involve identifying and generating rhyming words. Ex. rhyming books, poems, and word play  Staff Responsible for Monitoring: Teachers and Instructional Aides  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools  - ESF Levers: Lever 5: Effective Instruction	Oct	Jan	Mar	May		
Strategy 2 Details  Strategy 2: Teachers will add specific strategies for segmenting and blending sounds in Lesson Plans for workstations and	Reviews Formative			Summative		
small groups to support all learners.  Strategy's Expected Result/Impact: Students will be taught during small group instruction to break words into individual sounds. All students will have pictorial support and increase rigor without pictorial support.  Staff Responsible for Monitoring: Teachers and Instructional Aides  Title I:  2.4, 2.5, 2.6  - TEA Priorities:  Build a foundation of reading and math, Improve low-performing schools  - ESF Levers:  Lever 5: Effective Instruction	Oct	Jan	Mar	May		

	Rev	riews	
	Formative		Summative
Oct	Jan	Mar	May
Reviews			<u> </u>
	Formative		Summative
Oct	Jan	Mar	May
		Formative Oct Jan  Rev Formative	Oct Jan Mar  Reviews  Formative

**Board Goal 3:** Through foundational excellence, talent development and the learning journey, the percentage of high school graduates considered College, Career or Military Ready will increase from 56% to 65% by May 2024.

**Performance Objective 1:** Teachers will use proactive strategies from Conscious Discipline to support students' sense of connectedness, belonging, and SEL 100% of the time.

#### **High Priority**

#### **Indicators of Success:**

Attendance - % of student daily attendance - 2024 Goal: 95%, Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

**Evaluation Data Sources:** Students will feel valued every day and will enjoy coming to school ultimately encouraging them to stay in school.

Strategy 1 Details	Reviews			
Strategy 1: Campus Training, Coaching, and Opportunities to build on Conscious Discipline Knowledge.	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Staff, Parents, and Students will feel supported through Conscious Discipline Strategies.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Administrators, Classroom Teachers, Instructional Aides				
ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Conscious Discipline Team Support System		Formative		Summative
Strategy's Expected Result/Impact: Staff will feel supported by trained Team Members.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Administrators and Conscious Discipline Team				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				

Strategy 3 Details	Reviews			
Strategy 3: Parent Conscious Discipline Training	Formative			Summative
<b>Strategy's Expected Result/Impact:</b> Parents will understand how to expand the Conscious Discipline Strategies at home.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Conscious Discipline Team, Classroom Teachers, Instructional Aides				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 4 Details	Reviews			•
Strategy 4: Classroom teachers, instructional staff, and administrators will participate in Conscious Discipline coaching.		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Teachers, Administrators and staff will feel empowered to work with students experiencing big behaviors and trauma by working with a Conscious Discipline coach.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Administrator and Conscious Discipline Team				
Title I:				
2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture				
Funding Sources: Conscious Discipline Coach - Title One School-wide - \$6,000				
Strategy 5 Details		Rev	/iews	
Strategy 5: Classroom teachers and Administrator will have opportunities to attend Conscious Discipline Training as well		Formative		Summative
as other Professional Development focused on building Social Emotional capacity in our students.  Strategy's Expected Result/Impact: Teachers and Administrator will feel empowered to work with students	Oct	Jan	Mar	May

experiencing big trauma and behaviors.  Staff Responsible for Monitoring: Administrator, Secretary	
Title I: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Cultur 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Conscious Disciple Trainings or other like professional development to support Social Er Health for students Title One School-wide - \$25,000	
No Progress Accomplished Continue/Mod	ify X Discontinue

**Board Goal 3:** Through foundational excellence, talent development and the learning journey, the percentage of high school graduates considered College, Career or Military Ready will increase from 56% to 65% by May 2024.

**Performance Objective 2:** 100% of Carver families will participate in Parent and Family Engagement opportunities and projects to increase school and home connections.

## **High Priority**

#### **Indicators of Success:**

Attendance - % of student daily attendance - 2024 Goal: 95%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Evaluation Data Sources: Parent surveys, Sign in sheets

Strategy 1 Details	Reviews			
Strategy 1: Carver will conduct Academic Parent Teacher Team meetings with families in both the Fall and Spring	Formative			Summative
Strategy's Expected Result/Impact: Parents will feel supported and empowered to work with their children at home. Teacher will work with families based on students individual needs. Resources will be purchased and sent home for continued practice.  Staff Responsible for Monitoring: Teachers and Administrator  ESF Levers: Lever 3: Positive School Culture Funding Sources: ex magnetic letters, numbers, data folders - Title One Instructional Continuity - \$1,700	Oct	Jan	Mar	May
Strategy 2 Details	Reviews			-
<b>Strategy 2:</b> Carver will foster a collaborative parent/school team by creating opportunities to bring parents into the school such as: Meet the Teacher, Parent Conferences, Academic Parent Teacher Team Meetings, and Transportation Parade.	Formative			Summative
	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Positive image of Carver Early Education Center and higher level of parent engagement.  Staff Responsible for Monitoring: Teachers and Administrators  ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Board Goal 3:** Through foundational excellence, talent development and the learning journey, the percentage of high school graduates considered College, Career or Military Ready will increase from 56% to 65% by May 2024.

**Performance Objective 3:** Carver student attendance will increase from 90% to 95% by the end of the 2023-2024 school year.

#### **Indicators of Success:**

Attendance - % of student daily attendance - 2024 Goal: 95%, Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%, School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Strategy 1 Details	Reviews			
Strategy 1: 9 Week Perfect Attendance Recognition.	Formative			Summative
Strategy's Expected Result/Impact: Students will receive recognition, a token for our Book Vending Machine, a college T-shirt of their choosing, and parents will be entered to win a \$50 gas card.  Staff Responsible for Monitoring: Campus Administrator will provide T-shirts and gas card.  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Oct	Jan	Mar	May
Strategy 2 Details	Reviews			
Strategy 2: 100% communication between school and home, when students have been out more than 3 consecutive days.	Formative			Summative
Strategy's Expected Result/Impact: Families will feel supported and know their child has been missed.  Staff Responsible for Monitoring: Office Staff, Administrator, Classroom Teacher and School Counselor	Oct	Jan	Mar	May
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				

Strategy 3 Details	Reviews			
Strategy 3: Using Conscious Discipline, Teachers and Instructional Aides will create routine books, visuals, and curriculum	Formative			Summative
to increase success for all students by creating a Safe Place within our school.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Staff and students will create routines.  Staff Responsible for Monitoring: Conscious Discipline Team, Administrator, and Instructional Coach				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		