



CALALLEN INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES AGENDA ITEM

MEETING DATE: October 12, 2026

AGENDA ITEM TITLE: Consider approval of Certification of Calallen ISD Tax Levy 2026

PRESENTER: Kelsey Ramos, Assistant Superintendent of Finance & Operations

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| ☐ Presentation/Communications | ☐ Consent | ☒ Action |
| ☐ Informational Report | ☐ Old Business | ☐ Discussion Only |

SUMMARY: The Property Tax Code (Section 26.09) requires the governing body to approve the appraisal roll with tax amounts entered by the assessor before the Nueces County Tax Assessor-Collector can assess and collect taxes on behalf of the district.

The Nueces County Tax Assessor Collector has certified the current levy as \$26,000,542.61 on Taxable Value of property of \$2,528,563,090 in value subject to both Maintenance & Operations and Debt Service taxes and \$189,775,180 in value subject to only Debt Service taxes.

These figures agree with the estimates used for budget purposes for 2026-2027.

DISTRICT PRIORITIES:

PRIORITY 1: Building and Sustaining a Culture of Performance and Preparedness for Life Beyond High School	N/A
PRIORITY 2: Building and Sustaining a Culture of Faculty and Staff Commitment	N/A
PRIORITY 3: Increasing Community Engagement and Commitment	N/A
PRIORITY 4: Ensuring Effective and Efficient Operations	4.1 Strong Financial Stewardship

RECOMMENDATION: The Administration recommends the Board approve the Certification of the Calallen ISD Tax Levy for the tax year 2026.

MOTION LANGUAGE: ☒ No specific language required.

FUNDING SOURCE AND FINANCIAL IMPACT: ☒ Not Applicable

Funding Source:	Financial Impact:
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