

Public Budget Calendar for FY 2027-28

Adopt the Budget Calendar for development of FY 2027-28

Why Adopt a Budget Development Calendar?



Communicate planned public events in advance



Recommended best practice of Government Finance Officers of America



Incorporate feedback and provide direction

Opportunity for Change: Themes & Feedback



PUBLIC DATES FOR
BUDGET DEVELOPMENT



DEDICATED COMMUNITY
COMMENT
OPPORTUNITIES



TRAINING AND SUPPORT
FOR BUDGET COMMITTEE
AND BOARD MEMBERS



DEDICATED TIME FOR
COMMUNITY TESTIMONY
ON PROPOSED BUDGET

Directions for Change Given to CCC Staff



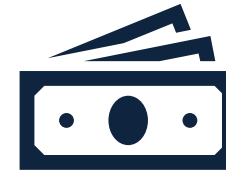
Role Specific Training

BOE received training from OCCA
Budget Committee will receive
separate training
Materials publicly available



Add community listening sessions

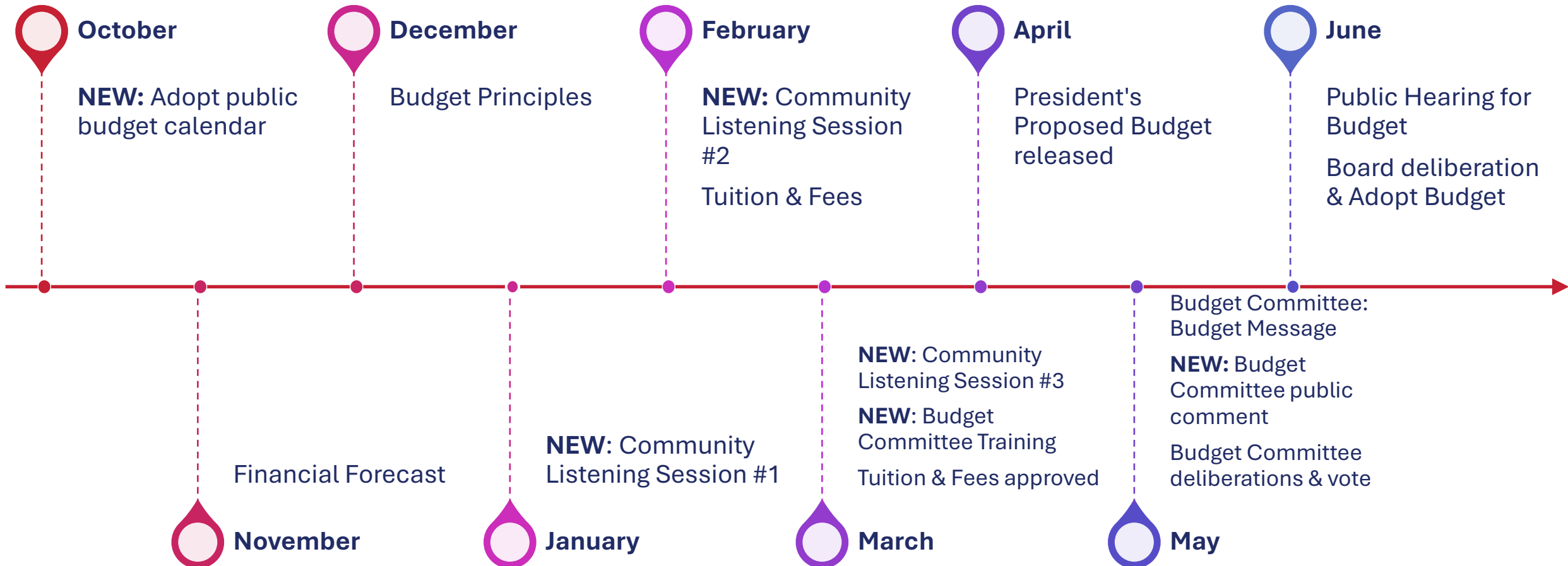
Community input prior to decisions
Written and verbal comments
welcome
Report to President and Board



Three Budget Committee Meetings

Include dedicated meeting for
deliberations & voting
Result is three Budget Committee
Meetings

Calendar For FY 2027-28 Development



Listening Session Structure



Brief Financial Overview



Budget Principles



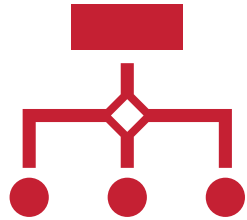
Public comment



Comment cards & Scannable QR



Commitment to Sharing Feedback Gathered



Represents additional input in the process



Public report of contents of public comment
Submit to Board and College President



Discussion

