



Exhibit A

Clackamas Community College Budget Calendar for Fiscal Year 2027-28

Date	Item
9/16/2026	September Amendment for Fund True-Up (Regular Board Agenda Item)
10/14/2026	Budget Calendar Adopted by Board of Education (Regular Board Agenda Item) (new)
11/18/2026	Fall Forecast Presentation (Board Work Session)
12/16/2026	First read of Budget Principles (Regular Board Agenda Item)
1/20/2027	Second read and Adoption of Budget Principles (Regular Board Agenda Item)
1/26/2027	Listening Session ONE (6:00 PM and Wilsonville, room W108B) (new)
2/17/2027	First read of 2027-28 Tuition & Fees (Regular Board Agenda Item) Budget Process Update (Board Work Session)
2/23/2027	Listening Session TWO (6:00 PM and Harmony West, room HW 170/172) (new)
3/17/2027	Second read and Adoption of 2027-28 Tuition and Fees (Regular Board Agenda Item) Budget Committee Training (Budget Committee Work Session)
3/30/2027	Listening Session THREE (6:00 PM and Oregon City, room RR 111 A/B) (new)
4/23/2027	Proposed 2027-28 Budget posted online (two weeks earlier than past dates)
5/5/2027	Budget Committee Meeting One: Budget Message (new)
5/12/2027	Budget Committee Meeting Two: Public Testimony (new)
5/19/2027	Budget Committee Meeting Three: Discussion, Deliberation, and Vote
6/16/2027	Budget Public Hearing (Board Public Hearing) Adoption of the 2027-28 Budget (Regular Board Agenda Item) 2026-27 FY Budget Amendment (if required) (Regular Board Agenda Item)

Clackamas Community College Board of Education and Budget Committee meetings are held as open public meetings on the Oregon City campus in the Roger Rook Hall Building, room RR 111 A/B. They can also be watched online via YouTube at:

<https://www.youtube.com/@ClackamasCommunityCollege-Boar>

All the Board and Budget Committee agendas, agenda materials, and meeting minutes can be found using BoardBook here: <https://meetings.boardbook.org/Public/Organization/1412>