

Calallen Independent School District



West Intermediate

2026-2027 Performance Objectives

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Priority 1 Building and Sustaining a Culture of Performance & Preparedness for Life Beyond High School

Performance Objective 1 High Priority HB3 Priority

1.1 Academic Growth and Achievement

Progress Measures: NWEA testing data
Quarter Testing data
STAAR data
Benchmark data
Unit Assessments
MTSS Plan Development
Intervention Small Groups during WIN Time

Performance Objective 2

1.2 College, Career, and Military Readiness

Progress Measures: Participation in College and Career Awareness Activities

Performance Objective 3

1.3 Student participation in activities and clubs to build well rounded citizens

Progress Measures: Student participation data

Performance Objective 4

1.4 Student safety and well-being

Progress Measures: BTA data, mental health activities, counselor visits

Priority 2 Building and Sustaining a Culture of Faculty & Staff Commitment

Performance Objective 1

2.1 By May 2026, increase faculty and staff engagement in professional development focused on mental health awareness.

Progress Measures: Sign in sheet and evaluations from PD.

Priority 3 Increasing Community Engagement & Commitment

Performance Objective 1

3.1 Enhance community perception of the school by May 2026 by actively addressing concerns related to bullying and parent choice.

Progress Measures: Climate Survey

Performance Objective 2

3.2 Increase parental involvement in school activities by May 2026 to strengthen the school-community relationship.

Progress Measures: Climate Survey for family input

Priority 4 Ensuring Effective and Efficient Operations

Performance Objective 1

4.1 Optimize operational efficiency to reduce costs by 10% while maintaining educational quality.

Progress Measures: Old and current budget and expenditures