



Prospect Heights School District 23 Board Memorandum

Date: October 8, 2026

Subject: Summary of Categorical Grants

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This table summarizes the categorical grants for the 2026-2027 school year.

Funding Overview:

CATEGORY	OVERVIEW	2022-23	2023-24	2024-25	2025-26	2026-27
School Library Grant	Funds used to purchase library books.	\$1,199	\$1,179	\$1,127	\$1,200	TBD
Career & Technical Education Improvement (CTEI) Grant	Funds used for Applied Tech/ Robotics supplies across the district.	\$0	\$1,328	\$1,328	\$1,328	\$1,302
Evidence-Based Funding (EBF) Minimum	Formerly: General State Aid, SPED Personnel, SPED Children Requiring Services, SPED Summer, & Title III TBE/TPI (EL)	\$1,880,202 (+\$34,446)	\$1,904,259 (+\$24,057)	\$1,938,347 (+\$34,088)	\$1,973,031 (+\$34,684)	\$2,005,839 (+\$32,808)
Title III: LIPLEPS (Federal) - Language Instruction Program for Limited English Proficient Students	Funds used for .5 FTE for bilingual aide salaries, materials, & Summer Reading and BPAC Meetings	\$45,600	\$47,200	\$44,550	\$38,556	\$45,030

IDEA - Flow-Through	Funds used to pay SpEd aide salaries, NSSEO-required admin & PD costs, NSSEO tuition, and the proportionate share.	\$327,454	\$325,521	\$336,479	\$341,687	\$347,251
IDEA - Preschool	Funds used for a portion of a program assistant's salary.	\$15,093	\$21,018	\$15,286	\$15,334	\$15,706
Coordinated Early Intervening Services (from IDEA Flow-Through)	Funds used to pay aide salaries for at-risk students (due to previous Disproportionality Findings).	\$56,803	\$53,078	\$0	\$0	\$0
Title IA - Low Income Basic Programs	Funds used for 4 part-time tutors, 2 TPI/TBE assistant salaries, digital software, materials and programming, and supplies for homeless students.	\$164,080	\$207,828	\$157,392	\$149,674	\$127,224
Title IIA - Teacher Quality	Funds used for the mentoring program, tuition reimbursement, and teacher professional development.	\$45,283	\$51,685	\$29,020	\$30,501	\$33,827
Title IV - Student Support and Academic Enrichment	Funds used for student health/wellness presentations and Link Together services.	\$14,808	\$17,395	\$10,762	\$10,198	\$10,000
Total		\$2,550,522	\$2,556,143	\$2,534,291	\$2,561,509	\$2,586,179

Funding Overview by Department:

Finance & Operations

CATEGORY	2022-23	2023-24	2024-25	2025-26	2026-27
Evidence-Based Funding (EBF) Minimum - Replaced Prior General State Aid and State EL grant funds	\$1,880,202 (+ \$34,446)	\$1,904,259 (+\$24,057)	\$1,938,347 (+\$34,088)	\$1,973,031 (+\$34,684)	\$2,005,839 (+\$32,808)
Total EBF	\$1,880,202	\$1,904,259	\$1,938,347	\$1,973,031	\$2,005,839

Student Services

CATEGORY	2022-23	2023-24	2024-25	2025-26	2026-27
IDEA - Flow-Through	\$327,454	\$325,521	\$336,479	\$341,687	\$347,251
IDEA - Preschool	\$15,093	\$21,018	\$15,286	\$15,334	\$15,706
Coordinated Early Intervening	\$56,803	\$53,078	\$0	\$0	\$0
Total	\$399,350	\$399,617	\$351,765	\$357,022	\$362,957

Teaching & Learning

CATEGORY	2022-23	2023-24	2024-25	2025-26	2026-27
School Library Grant	\$1,199	\$1,179	\$1,127	\$1,200	TBD
CTEI Grant	\$0	\$1,328	\$1,328	\$1,328	\$1,302
Title III - Language Instruction	\$45,600	\$47,200	\$44,550	\$38,556	\$45,030

Title IA - Low Income	\$164,080	\$207,828	\$157,392	\$149,674	\$127,224
Title IIA - Teacher Quality	\$45,283	\$51,685	\$29,020	\$30,501	\$33,827
Title IV - Student Support	\$14,808	\$17,395	\$10,762	\$10,198	\$10,000
Total	\$270,970	\$326,615	\$244,179	\$230,257	\$217,383