

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous	All 6000 Object Codes	
		6100	6200	(Excluding Tuition)	6600	(Excluding 6750 and 6760)	6810	6820	6831 (districtwide), 6832, and 6833		6885, 6886, and 6890	(excluding 6900)	
1000 Instruction	1.	\$139,244	\$39,619	\$3,241	\$2,028	\$828	\$10				\$1	\$0	\$184,971
2000 Support Services													
2100 Students	2.	\$41,139	\$21,093	\$889	\$601	\$14	\$18				\$45	\$0	\$63,798
2200 Instructional Staff	3.	\$11,239	\$4,383	\$3,580	\$1,944	\$360	\$5				\$0	\$0	\$21,512
2300 General Administration	4.	\$6,254	\$1,970	\$1,649	\$40	\$0	\$205	\$0			\$20	\$0	\$10,138
2400 School Administration	5.	\$92,268	\$37,155	\$0	\$36	\$0	\$0				\$0	\$0	\$129,460
2500, 2900 Central Services, Other	6.	\$9,055	\$3,207	\$1,578	\$1,908	\$11	\$597			\$0	\$14	\$0	\$16,369
2600 Operation and Maintenance of Plant	7.	\$6,786	\$3,105	\$29,786	\$4,664	\$237	\$5				\$1	\$0	\$44,584
2700 Student Transportation	8.	\$15,124	\$7,343	\$3,984	\$3,469	\$3,567	\$0				\$0		\$33,487
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$398	\$221	\$15,290	\$1,272	\$1,327	\$0				\$82	\$0	\$18,591
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$0	\$0
3400 Bookstore Operations	12.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
Total (Lines 1-12)	13.	\$321,508	\$118,097	\$59,995	\$15,964	\$6,343	\$842	\$0		\$0	\$162	\$0	\$522,910
From Federal Funds	14.	\$3,974	\$1,333	\$2,792	\$1,960	\$72	\$10	\$0		\$0	\$1	\$0	\$10,143
From State & Local Sources	15.	\$317,533	\$116,763	\$57,203	\$14,004	\$6,272	\$831	\$0		\$0	\$161	\$0	\$512,767
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$375	\$0	\$0	\$0				\$0	\$0	\$375
5000 Debt Service	17.								\$12,844	\$2,311		\$0	\$15,154

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$139,049	\$0	\$0	\$0	\$39,600
Portion of total teacher salaries from State and local sources	\$139,019				
Instructional aide salaries (Function 1900), from federal sources	\$38				
Instructional aide salaries (Function 1900), from State and local sources	\$112				

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$18,234
6432 Technology-related repairs and maintenance	\$37
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$2,030
6641-43 Software reported in library books, textbooks, or instructional aids	\$20,757
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$4,343
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$323
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$903
Total expenditures for technology	\$46,628
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$711
2220 Library/media services	\$108
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$1,828

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$342,491	
District Additional Assistance	2.	\$35,611	
Classroom Site Fund	3.	\$56,631	
Other (IIF, Tuition, Grants)	4.	\$20,357	
Federal Grants	5.		\$64,896
Total revenues generated by student count	6.	\$455,090	\$64,896
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$455,940	\$64,896
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$19,311	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$7,560	
Other	12.	\$74,847	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$1,169	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$0	
Other (school plant, auxiliary operations, etc.)	17.	\$23,449	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$0
Other grants	20.		\$0
Total allocated revenues (lines 7 through 20)	21.	\$582,275	\$64,896

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$63,210	\$34,478
Classroom Site Fund allocation amount	\$11,718	\$6,391
Group B (excluding K-3 and K-3 Reading)	\$34,667	\$34,667
Base (self-contained student count * base level * TEI)	\$0	\$0
Total formula funding	\$109,594	\$75,536
Federal Individuals with Disabilities Education Act (IDEA)	\$13,402	\$13,402
Total funding required by Laws 2017, Ch. 211, §4	\$122,996	\$88,939
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$13,930	\$13,930
Total formula funding, IDEA & special education designated revenue	\$136,927	\$102,869
Total Spending	\$34,569	\$32,434
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$102,357	\$70,435
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		