

		Funds 0-799 (excluding 575)											Total
		Programs 100-630										Programs 700-900	
		Salaries 6100	Employee Benefits 6200	Purchased Services (Excluding Tuition)	Supplies 6600	Property (Excluding 6750 and 6760)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (Districtwide) 6842, 6843, 6850 "and Other Debt Costs 6860 (Districtwide) (Function 5000)"	Miscellaneous 6885, 6886, and 6890	All 6000 Object Codes (excluding 6900)	
1000 Instruction	1.	\$4,085,588	\$1,554,177	\$237,092	\$304,172	\$97,353	\$2,490				\$71,056	\$36,043	\$6,387,971
2000 Support Services													
2100 Students	2.	\$1,262,533	\$466,997	\$53,481	\$72,990	\$26,037	\$1,987				\$265,190	\$0	\$2,149,216
2200 Instructional Staff	3.	\$490,391	\$188,620	\$128,305	\$64,996	\$11,559	\$169				\$0	\$0	\$884,039
2300 General Administration	4.	\$200,598	\$63,201	\$52,883	\$1,290	\$0	\$6,591	\$0			\$643	\$0	\$325,206
2400 School Administration	5.	\$427,307	\$141,374	\$11,656	\$6,396	\$398	\$2,545				\$10,321	\$0	\$599,996
2500, 2900 Central Services, Other	6.	\$295,905	\$104,959	\$70,105	\$66,792	\$341	\$19,152			\$0	\$440	\$0	\$557,693
2600 Operation and Maintenance of Plant	7.	\$335,410	\$145,818	\$1,213,525	\$361,650	\$14,204	\$928				\$358	\$0	\$2,071,892
2700 Student Transportation	8.	\$485,127	\$235,524	\$127,779	\$111,286	\$114,432	\$0				\$0		\$1,074,147
3000 Operation of Noninstructional Services													
3100 Food service operations	9.	\$12,779	\$7,099	\$490,445	\$40,802	\$42,552	\$0				\$2,644	\$0	\$596,321
3200 Enterprise Operations	10.	\$0	\$0	\$0	\$0	\$0	\$0				\$0	\$0	\$0
3300 Community Services Operations	11.											\$0	\$0
3400 Bookstore Operations	12.	\$56,316	\$21,377	\$0	\$0	\$89	\$0				\$0	\$0	\$77,782
Total (Lines 1-12)	13.	\$7,651,954	\$2,929,145	\$2,385,270	\$1,030,374	\$306,964	\$33,863	\$0		\$0	\$350,652	\$36,043	\$14,724,264
From Federal Funds	14.	\$335,905	\$128,594	\$501,376	\$86,318	\$18,011	\$431	\$0		\$0	\$2,038	\$0	\$1,072,673
From State & Local Sources	15.	\$7,316,049	\$2,800,551	\$1,883,894	\$944,057	\$288,953	\$33,432	\$0		\$0	\$348,613	\$36,043	\$13,651,591
4000 Facilities Acquisition and Construction	16.	\$0	\$0	\$208,520	\$0	\$0	\$0				\$0	\$0	\$208,520
5000 Debt Service	17.								\$538,677	\$74,119		\$0	\$612,797

Teacher Salaries & Benefits (Funds 0-799 Excluding 575, function 1000)	Certified Teachers (in object 6100)	Certified Substitutes (in object 6100)	Contract Teachers (in object 6300)	Contract Substitutes (in object 6300)	Benefits (in object 6200)
Programs 100-630 (excluding 400)	\$3,580,064	\$26,679	\$69,628	\$115,569	\$1,355,084
Portion of total teacher salaries from State and local sources	\$3,587,860				
Instructional aide salaries (Function 1900), from federal sources	\$33,391				
Instructional aide salaries (Function 1900), from State and local sources	\$432,838				
Classroom Site Funds	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	\$732,676	\$147,525	\$0	\$0	\$0
2. 2100 Support services—students	\$83,448	\$16,637	\$0	\$0	\$0
3. 2200 Support services—instruction	\$38,467	\$7,840	\$0	\$3,419	\$0
4. Other	\$0	\$0	\$0	\$0	\$0

Payments to other AZ districts - Tuition (6561), Other services (6591)	\$0
Expenditure detail for funds 900-949 (all programs, all functions, and all objects)	\$0
Technology (Funds 001-799 excluding 575, all functions)	
6340 Technical services	\$607,526
6432 Technology-related repairs and maintenance	\$1,172
6443 Rental of computers and related equipment	\$0
6531 Telecommunications	\$25,250
6641-43 Software reported in library books, textbooks, or instructional aids	\$52,314
6650 and 6655 Supplies—technology-related and short-term noninstructional software subscriptions	\$202,933
6832 and 6842 Noninstructional software subscriptions (more than 12 months) principal and interest	\$22,387
6833 and 6843 Instructional software subscriptions (more than 12 months) principal and interest	\$143,651
Total expenditures for technology	\$1,055,233
Support services—instruction detail (funds 001-799 excluding 575, programs 100-630, excluding 400, objects 6300-6490, 6530-6550, 6580, 6600-6620, 6640-6650, 6730-6740, 6750, 6810 and 6890)	
2210 Improvement of instruction	\$37,442
2220 Library/media services	\$4,432
Books, periodicals, and instructional aids (Funds 001-799, excluding 575, programs 100-630, excluding 400)	
Object 6640, functions 1000 and 2220	\$207,646

		Local and State Revenues	Federal Revenues
Revenues Generated by Student Count			
Base Support	1.	\$11,272,258	
District Additional Assistance	2.	\$1,014,186	
Classroom Site Fund	3.	\$1,617,124	
Other (IIF, Tuition, Grants)	4.	\$652,966	
Federal Grants	5.		\$2,081,648
Total revenues generated by student count	6.	\$14,556,535	\$2,081,648
Allocated student count generated revenues (amount from above sources allocated to this school)	7.	\$14,624,958	\$2,081,648
Other Allocated Revenues			
From State & Local Taxes			
District transportation funding	8.	\$619,419	
District voter approved override	9.	\$0	
District small school adjustment	10.	\$0	
Grants	11.	\$242,484	
Other	12.	\$2,400,822	
From Other State & Local Sources			
Private donations & tax credit eligible fees	13.	\$228,913	
Transportation fees	14.	\$0	
Other fees (not included on lines 13 or 14)	15.	\$0	
School lunch sales	16.	\$174,772	
Other (school plant, auxiliary operations, etc.)	17.	\$752,150	
From Federal Sources			
Impact Aid	18.		\$0
Child nutrition programs	19.		\$378,965
Other grants	20.		\$0
Total allocated revenues (lines 7 through 20)	21.	\$19,043,517	\$2,460,613

Formula Funding	Total Group A Revenue and Programs 200, 512, 514, and 515 spending	SPED only portion Group A Revenue and Programs 200, 512, 514, and 515 spending
Group A		
Weighted student count * base level * TEI	\$2,027,550	\$1,105,936
Classroom Site Fund allocation amount	\$333,713	\$182,025
Group B (excluding K-3 and K-3 Reading)	\$1,398,340	\$1,398,340
Base (self-contained student count * base level * TEI)	\$141,585	\$141,585
Total formula funding	\$3,901,188	\$2,827,886
Federal Individuals with Disabilities Education Act (IDEA)	\$429,897	\$429,897
Total funding required by Laws 2017, Ch. 211, §4	\$4,331,085	\$3,257,783
Other revenues-designated for use in special education or received as reimbursement for special education costs	\$446,833	\$446,833
Total formula funding, IDEA & special education designated revenue	\$4,777,917	\$3,704,616
Total Spending	\$2,205,517	\$2,020,257
Percent of spending from funds that received formula funding, IDEA and special education designated revenue	100 %	
Comparison of revenue to spending	\$2,572,400	\$1,684,359
 Programs 200, 512, 514, and 515 special education spending was less than base, weighted, IDEA, and other special education funding.		