



2026-27 October 1 Enrollment

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FY27 Enrollment Update

Grade Level	FY27 Projection	10/1 Enrollment	Variance	% Variance
Elementary (K–5)	1,536	1,553	17	1.1%
Middle School (6–8)	868	864	(4)	-0.5%
High School (9–12)	1,327	1,325	(2)	-0.2%
Total K–12	3,731	3,742	11	0.3%



October 1 K–12 enrollment is **3,742** students,
11 students (**0.3%**) above the FY27 projection.



Elementary enrollment is 17 students above projection,
driven in part by Kindergarten enrollment of **256** compared with a projection of **225 (+31)**.

Note: Enrollment totals exclude shared-time students, as reflected in the "Totals by Grade" worksheet.



2026-27 10/1 Enrollment by Grade

Elementary (K–5)

Grade	FY27 Projection	10/1 Enrollment	Variance
Kindergarten	225	256	31
Grade 1	235	232	(3)
Grade 2	251	250	(1)
Grade 3	273	284	11
Grade 4	256	258	2
Grade 5	296	273	(23)
Total K–5	1,536	1,553	17

Middle School (6–8)

Grade	FY27 Projection	10/1 Enrollment	Variance
Grade 6	303	284	(19)
Grade 7	304	294	(10)
Grade 8	261	286	25
Total 6–8	868	864	(4)

High School (9–12)

Grade	FY27 Projection	10/1 Enrollment	Variance
Grade 9	333	335	2
Grade 10	322	305	(17)
Grade 11	354	350	(4)
Grade 12	318	335	17
Total 9–12	1,327	1,325	(2)



EOY ADM History & Forecast Accuracy



Fiscal Year	Revised Forecast	Actual / Preliminary ADM	Variance	% Variance
2016-17	3,968	3,899	(69)	(1.7%)
2017-18	3,990	4,039	49	1.2%
2018-19	4,105	4,051	(54)	(1.3%)
2019-20	4,145	4,071	(74)	(1.8%)
2020-21	4,088	3,972	(116)	(2.8%)
2021-22	4,050	4,017	(33)	(0.8%)
2022-23	4,000	3,979	(21)	(0.5%)
2023-24	3,950	3,921	(29)	(0.7%)
2024-25	3,888	3,878	(10)	(0.3%)
2025-26*	3,817	3,809	(8)	(0.2%)



EOY ADM decreased by
69 students (1.8%)
 from 3,878 in FY25 to 3,809
 (preliminary) in FY26.



**First two years using the current
 enrollment projection methodology.**
 Forecast variance: **less than 0.3%**
 in each year.

Note: EOY ADM for 2025-26 is preliminary as of September 14, 2026. The District continues to review and correct enrollment reporting errors. Final FY26 ADM is expected in late December 2026/early January 2027.



Enrollment Context and Next Steps



October 1 Enrollment

Compare to budget/forecast assumptions, including grade-level trends and building enrollment.



Fall to EOY ADM

Analyze the conversion from fall seat count to year-end ADM, including historical trends and assumptions.



Kindergarten & Early-Learning Pipeline

Monitor kindergarten enrollment trends and preschool-to-kindergarten retention.



Grade-to-Grade Cohort Retention

Track cohort retention and transitions between grade levels (K–5, 6–8, 9–12).



Resident Enrollment & Capture Rates

Monitor resident enrollment, capture-rate trends, housing market activity, and yield per household within District boundaries.



Choice Enrollment

Monitor open enrollment to and from the District, including public, charter, and non-public/parochial schools.



PSEO Enrollment

Monitor Postsecondary Enrollment Options (PSEO) trends and impacts.



Implications for FY28 Forecast & Budget

Use enrollment trends and analysis to inform the FY28 enrollment forecast and budget development.



October 1 enrollment is an early indicator; final Average Daily Membership (ADM) will continue to change throughout the year.





Questions?

Headline

Subhead

Text

