

Revenue by Source

Fiscal Year: 2026-2027

EAST AURORA SD 131

Month: August

Fund	Source	Budget	Range to Date	Year to Date	% of Budget	Budget Balance
10	LOCAL	31,489,000.00	683,151.71	2,511,131.47	7.97%	28,977,868.53
10	STATE	143,905,000.00	12,707,899.74	13,226,327.74	9.19%	130,678,672.26
10	FEDERAL	24,795,000.00	1,985,371.28	4,303,161.08	17.35%	20,491,838.92
10	OTHER	0.00	0.00	-6,469.78		6,469.78
10		200,189,000.00	15,376,422.73	20,034,150.51	10.01%	180,154,849.49
20	LOCAL	8,501,000.00	462,956.98	731,244.25	8.60%	7,769,755.75
20	STATE	10,000,000.00	818,076.47	818,076.47	8.18%	9,181,923.53
20		18,501,000.00	1,281,033.45	1,549,320.72	8.37%	16,951,679.28
30	LOCAL	6,600,000.00	125,562.67	357,975.89	5.42%	6,242,024.11
30	STATE	5,750,950.00	499,935.62	499,935.62	8.69%	5,251,014.38
30	FEDERAL	300,000.00	0.00	0.00	0.00%	300,000.00
30		12,650,950.00	625,498.29	857,911.51	6.78%	11,793,038.49
40	LOCAL	7,020,000.00	110,405.39	314,762.90	4.48%	6,705,237.10
40	STATE	13,500,000.00	863,525.17	863,525.17	6.40%	12,636,474.83
40		20,520,000.00	973,930.56	1,178,288.07	5.74%	19,341,711.93
50	LOCAL	2,610,000.00	76,889.12	219,208.87	8.40%	2,390,791.13
50	STATE	900,000.00	163,615.29	163,615.29	18.18%	736,384.71
50		3,510,000.00	240,504.41	382,824.16	10.91%	3,127,175.84
51	LOCAL	3,060,000.00	19,714.92	56,206.73	1.84%	3,003,793.27
51	STATE	900,000.00	0.00	0.00	0.00%	900,000.00
51		3,960,000.00	19,714.92	56,206.73	1.42%	3,903,793.27
60	STATE	5,000,000.00	427,217.71	427,217.71	8.54%	4,572,782.29
60		5,000,000.00	427,217.71	427,217.71	8.54%	4,572,782.29
70	LOCAL	1,000,000.00	9,562.43	27,262.22	2.73%	972,737.78
70		1,000,000.00	9,562.43	27,262.22	2.73%	972,737.78
80	LOCAL	150.00	0.00	0.00	0.00%	150.00

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80		150.00	0.00	0.00	0.00%	150.00
90	LOCAL	6,000.00	0.00	0.00	0.00%	6,000.00
90		6,000.00	0.00	0.00	0.00%	6,000.00
Account Monthly Activity Grand Totals:		265,337,100.00	18,953,884.50	24,513,181.63	9.24%	240,823,918.37