

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
Sep-26

EXPENDITURES

Fund	2026-27 Budget	Sep-26	2026-27 Year-to-Date	Remaining Budget	% Spent
General	44,380,783	3,303,636	6,024,040	38,356,743	13.57%
Food Service	2,849,054	102,565	137,385	2,711,669	4.82%
Community Service	2,003,535	166,562	425,369	1,578,166	21.23%
Debt Service	3,811,737	-	193,369	3,618,368	5.07%
	\$ 53,045,109	\$ 3,572,763	\$ 6,780,163	\$ 46,264,946	12.78%