

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **1**
September 19, 2012

199-Local Maintenance

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
199.34.6121.00.999.399	Salaries		(1,947.00)	
199.34.6129.00.999.399	Salaries		(25,358.00)	
199.51.6121.00.999.399	Salaries		1,947.00	
199.51.6121.00.999.399	Salaries		25,358.00	
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			0.00	

PURPOSE OF AMENDMENT:

We are adjusting salaries from transportation to maintenance due to an internal move. Money value is the same just in a different function.

This change was approved by the Board of Trustees at their Regular meeting on 9/19/2012

APPROVED: _____, Superintendent 9/19/2012

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 2
April 27, 2011

199-Local Maintenance

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611	Fund Balance		(6,850.00)	
			-6850.00	

PURPOSE OF AMENDMENT:

This change was approved by the Board of Trustees at their Regular meeting on
4/27/2011

APPROVED: _____, Superintendent 4/27/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT 3
 April 27, 2011

199-Local Maintenance & 699 Construction

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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699.00.3510	FUND BALANCE			
				-

PURPOSE OF AMENDMENT:

This change was approved by the Board of Trustees at their Regular meeting on 4/27/2011

APPROVED: _____, Superintendent 4/27/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 7
August 31, 2011

599 - INTEREST AND SINKING

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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599.00.3600.00.000.100	Fund Balance			
	Due to General Fund		-	

PURPOSE OF AMENDMENT:

[Redacted area for Purpose of Amendment]

This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT 9
 August 31, 2011

FUND

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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699.00.3600.00.000.100	Fund Balance		-	

PURPOSE OF AMENDMENT:

[Redacted area for Purpose of Amendment]

This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 10
August 31, 2011

LOCAL MAINTENANCE

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3600.00.000.100	Fund Balance		(30,000.00)	
			(30,000.00)	

PURPOSE OF AMENDMENT:

This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 11
August 31, 2011

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ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3600.00.000.100	Fund Balance			-
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PURPOSE OF AMENDMENT:

[Redacted area]

This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

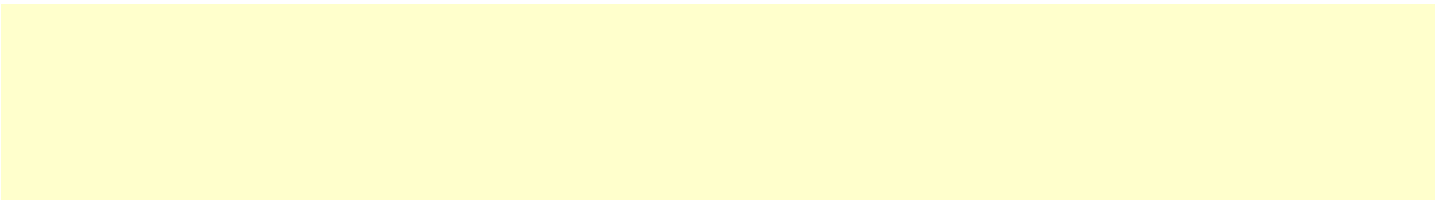
APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **12**
August 31, 2011

LOCAL MAINTENANCE

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3600			-	
199.00.3510				

PURPOSE OF AMENDMENT:


This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT 13
 August 31, 2011

LOCAL MAINTENANCE

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
199.41.6219.54.999.199	PROPERTY APPRAISAL (INTERM)	-	4,000.00	4,000.00
199.41.6211.00.702.199	LEGAL FEES	25,750.00	10,000.00	35,750.00
199.23.6119.00.001.199	PRINCIPAL SALARY-HS	81,280.00	(11,000.00)	70,280.00
199.23.6119.44.999.199	SALARY/UNEXPECTED COSTS	2,500.00	(2,500.00)	-
199.23.6119.75.001.199	CELL PHONE	960.00	(500.00)	460.00
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PURPOSE OF AMENDMENT:
 TO ALLOW FOR APPRAISAL COSTS AND ADDITIONAL LEGAL FEES

This change was approved by the Board of Trustees at their Regular meeting on
 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **14**
August 31, 2011

LOCAL MAINTENANCE

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
199.91.6224.71.999.199	PURCHASE TUITION CREDITS-STATE	15,950,000.00	350,000.00	16,300,000.00
199.91.6224.73.999.199	PURCHASE TUITION CREDITS-PRIOR	0.00	1,696,900.00	1,696,900.00
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199.00.2181	Due to State		(1,318,183.00)	
199.00.3611.00.000.100	Fund Balance		(728,717.00)	
			-	

PURPOSE OF AMENDMENT:
 TO ALLOW FOR SETTLE-UP FOR CURRENT YEAR AND TO ADJUST FOR PRIOR YEAR PAYMENT THAT WAS PAID IN CURRENT YEAR.

This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **15**
August 31, 2011

FOOD SERVICE

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
240.35.6341.67.999.199	FOOD LUNCHES	127,000.00	10,000.00	137,000.00
240.35.6341.68.999.199	FOOD BREAKFAST	50,000.00	15,000.00	65,000.00
240.51.6255.00.999.199	WATER-CAFETERIA BLDG	2,500.00	3,000.00	5,500.00
240.51.6257.00.999.199	ELECTRICITY-CAFETERIA BLDG	3,600.00	3,500.00	7,100.00
240.35.6349.00.999.199	OTHER FOOD SERVICE SUPPLIES		10,000.00	10,000.00
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240.00.3600.00.000.1000	Fund Balance		(41,500.00)	
			0.00	

PURPOSE OF AMENDMENT:
 TO ALLOW FOR OVERAGES AND START UP OF SCHOOL AND TO PURCHASE MISC UTENSILS/SUPPLIES FOR HS CAFETERIA

This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT 17
 August 31, 2011

FOOD SERVICE/SUMMER FEEDING PROGRAM

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
240.35.6129.00.999.199	CAFETERIA SALARIES	197,690.00	(10,000.00)	187,690.00
240.35.6341.67.999.199	FOOD LUNCHESES	127,000.00	(5,000.00)	122,000.00
				-
242.35.6129.00.999.199	SUMMER FEEDING PGM-SALARIES	-	10,000.00	10,000.00
242.35.63.41.67.999.199	FOOD	-	5,000.00	5,000.00
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199.00.3611.00.000_000	Fund Balance			-
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PURPOSE OF AMENDMENT:
 TO MOVE EXPENDITURES FOR SUMMER FEEDING INTO THE CORRECT FUND

This change was approved by the Board of Trustees at their Regular meeting on
 8/31/2011

APPROVED: _____, Superintendent 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **18**
date

fund

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-

PURPOSE OF AMENDMENT:

This change was approved by the Board of Trustees at their Regular meeting on **date**

APPROVED: _____, Superintendent **date**

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 19
date

fund

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-

PURPOSE OF AMENDMENT:

[Large yellow rectangular area for purpose of amendment]

This change was approved by the Board of Trustees at their Regular meeting on
date

APPROVED: _____, Superintendent date

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **20**
date

fund

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-

PURPOSE OF AMENDMENT:

[Large empty yellowed area for the purpose of amendment]

This change was approved by the Board of Trustees at their Regular meeting on
date

APPROVED: _____, Superintendent **date**

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **22**
date

fund

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-

PURPOSE OF AMENDMENT:

This change was approved by the Board of Trustees at their Regular meeting on **date**

APPROVED: _____, Superintendent **date**

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **23**
 date

fund

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-

PURPOSE OF AMENDMENT:

[Empty yellow box for purpose of amendment]

This change was approved by the Board of Trustees at their Regular meeting on date

APPROVED: _____, Superintendent date

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
BUDGET AMENDMENT 24

date

fund

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-

PURPOSE OF AMENDMENT:

This change was approved by the Board of Trustees at their Regular meeting on
date

APPROVED: _____, Superintendent date

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT

BUDGET AMENDMENT **25**

date

fund

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-
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PURPOSE OF AMENDMENT:

[Redacted area for purpose of amendment]

This change was approved by the Board of Trustees at their Regular meeting on

date

APPROVED: _____, Superintendent date

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT

BUDGET AMENDMENT **27**

DATE

FUND

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000._000	Fund Balance			-

PURPOSE OF AMENDMENT:

[Large yellow redacted area for purpose of amendment]

This change was approved by the Board of Trustees at their Regular meeting on

DATE

APPROVED: _____, Superintendent **DATE**

Budget amendments are approved by the board by Fund, Function, not by individual line item.

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT
 BUDGET AMENDMENT **ENTER AMENDMENT NUMBER**
ENTER DATE

UPDATE FUND

ACCOUNT NO.	ACCOUNT DESCRIPTION	CURRENT AMOUNT	REQUESTED CHANGE	AMENDED AMOUNT
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199.00.3611.00.000.X000	Fund Balance			-
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PURPOSE OF AMENDMENT:

This change was approved by the Board of Trustees at their Regular meeting on
ENTER DATE

APPROVED: _____, Superintendent **ENTER DATE**

Budget amendments are approved by the board by Fund, Function, not by individual line item.

assigned Description

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