CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 1

September 19, 2012

199-Local Maintenance

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
199.34.6121.00.999.399	Salaries		(1,947.00)	
199.34.6129.00.999.399	Salaries		(25,358.00)	
99.51.6121.00.999.399	Salaries		1,947.00	
199.51.6121.00.999.399	Salaries		25,358.00	
				-
				-
				-
				<u>-</u>
				-
			0.00	

PURPOSE OF AMENDMENT:

We are adjusting salaries from transporation to maintenance due to an internal move. Money value is the same just in a different function.

This change was approved by t	he Board of Trustees at their Regular me	eting on
9/19/2012		
APPROVED:	, Superintendent	9/19/2012

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 2

April 27, 2011

199-Local Maintenance

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611	Fund Balance		(6,850.00)	
			-6850.00	
PURPOSE OF AMEND	DMENT:			

This change was approved by 4/27/2011	the Board of Trustees at their Regular	meeting on
APPROVED:	, Superintendent	<mark>4/27/2011</mark>

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 3

April 27, 2011

199-Local Maintenance & 699 Construction

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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699.00.3510	FUND BALANCE			
			-	
PURPOSE OF AMEND	MENT:			

This change was approved 4/27/2011	by the Board of Trustees at their Regular	meeting on
APPROVED:	, Superintendent	4/27/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 4

May 11, 2011

199-Local Maintenance

PURPOSE OF AMENDMENT:

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3600.00.000.800	Fund Balance			-
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This change was approved by	the Board of Trustees at their Regula	r mooting on
	The Board of Trustees at their Regula	i meeting on
5/11/2011		
APPROVED:	Superintendent	5/11/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 5
August 31, 2011

199-LOCAL MAINTENANCE

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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PURPOSE OF AMENDMENT			
This change was approved by	the Board of Trustees at their Regular me	eeting on	
8/31/2011			
APPROVED:	. Superintendent	8/31/2011	

199-Local Maintenance

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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Fund Balance				
			0.00	
PURPOSE OF AMENDMENT:			-	
This change was approved by 8/31/2011	the Board of Trustees at their Regular me	eeting on		
APPROVED:	, Superintendent	8/31/2011		

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 7

August 31, 2011

599 - INTEREST AND SINKING

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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599.00.3600.00.000.100	Fund Balance			
	Due to General Fund		-	
	1			
PURPOSE OF AMENDM	ENT:			

This change was approved 8/31/2011	d by the Board of Trustees at their Regula	ar meeting on
APPROVED:	Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 8

August 31, 2011

LOCAL MAINTENANCE

	1	CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
ACCOUNT NO.	ACCOUNT BESCHI TION	AMOUNT	CHANGE	AWOUNT -
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	Fund Balance			-
			-	
PURPOSE OF AMENDM	ENT:			

This change was approved by the Board of Trustees at their Regular meeting on
8/31/2011
0/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

APPROVED: ______, Superintendent 8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 9 August 31, 2011

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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699.00.3600.00.000.100	Fund Balance		-	
			-	
PURPOSE OF AMENDMI	ENT:			

This change was approved	by the Board of Trustees at their Regular	meeting on
8/31/2011		
APPROVED:	, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 10

August 31, 2011

LOCAL MAINTENANCE

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3600.00.000.100	Fund Balance		(30,000.00)	
			(30,000.00)	
PURPOSE OF AMENDMI	ENT:	·		·

This change was approved 8/31/2011	I by the Board of Trustees at their Regular	meeting on
APPROVED:	, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 11 August 31, 2011 LM CURRENT REQUESTED AMENDED ACCOUNT NO. ACCOUNT DESCRIPTION AMOUNT CHANGE AMOUNT ---199.00.3600.00.000.100 Fund Balance -PURPOSE OF AMENDMENT: This change was approved by the Board of Trustees at their Regular meeting on 8/31/2011

Budget amendments are approved by the board by Fund, Function, not by individual line item.

APPROVED: _______, Superintendent 8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 12

August 31, 2011

LOCAL MAINTENANCE

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3600			-	
199.00.3510				

PURPOSE OF AMENDMENT		
This change was approved by	the Board of Trustees at their Regular r	neeting on
8/31/2011	_	_
APPROVED:	, Superintendent	8/31/2011
APPROVED:	, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT

BUDGET AMENDMENT

13

August 31, 2011

LOCAL MAINTENANCE

	OUDDENT	DECLIECTED	AMENDED
			AMENDED
	AMOUNT	CHANGE	AMOUNT
PROPERTY APPRAISAL (INTERM)	-	4,000.00	4,000.00
LEGAL FEES	25,750.00	10,000.00	35,750.00
PRINCIPAL SALARY-HS	81,280.00	(11,000.00)	70,280.00
SALARY/UNEXPECTED COSTS	2,500.00	(2,500.00)	-
CELL PHONE	960.00	(500.00)	460.00
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	SALARY/UNEXPECTED COSTS	PROPERTY APPRAISAL (INTERM) LEGAL FEES 25,750.00 PRINCIPAL SALARY-HS 81,280.00 SALARY/UNEXPECTED COSTS 2,500.00	ACCOUNT DESCRIPTION AMOUNT CHANGE PROPERTY APPRAISAL (INTERM) - 4,000.00 LEGAL FEES 25,750.00 10,000.00 PRINCIPAL SALARY-HS 81,280.00 (11,000.00) SALARY/UNEXPECTED COSTS 2,500.00 (2,500.00) CELL PHONE 960.00 (500.00)

РΙ	JRPOSE	OF	AMEN	JDMEN	T٠

TO ALLOW FOR APPRAISAL COSTS AND ADDITIONAL LEGAL FEES

This change was approved by	the Board of Trustees at their Regular	meeting on
8/31/2011		
APPROVED:	, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT

August 31, 2011

LOCAL MAINTENANCE

		CUDDENT	DECLIECTED I	AMENDED
		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
199.91.6224.71.999.199	PURCHASE TUITION CREDITS-STATE		350,000.00	16,300,000.00
199.91.6224.73.999.199	PURCHASE TUITION CREDITS-PRIOR	0.00	1,696,900.00	1,696,900.00
				-
				-
				-
				-
199.00.2181	Due to State		(1,318,183.00)	
199.00.3611.00.000.100	Fund Balance		(728,717.00)	
			- 1	
DUDDOOF OF AMENDA				

PURPOSE OF AMENDMENT:

TO ALLOW FOR SETTLE-UP FOR CURRENT YEAR AND TO ADJUST FOR PRIOR YEAR PAYMENT THAT WAS PAID IN CURRENT YEAR.

This change was approve	a by the Board of Trust	ees at their Regul	ar meeting on
8/31/2011			
APPROVED:		, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 15

August 31, 2011

FOOD SERVICE

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
240.35.6341.67.999.199	FOOD LUNCHES	127,000.00	10,000.00	137,000.00
240.35.6341.68.999.199	FOOD BREAKFAST	50,000.00	15,000.00	65,000.00
240.51.6255.00.999.199	WATER-CAFETERIA BLDG	2,500.00	3,000.00	5,500.00
240.51.6257.00.999.199	ELECTRICITY-CAFETERIA BLDG	3,600.00	3,500.00	7,100.00
240.35.6349.00.999.199	OTHER FOOD SERVICE SUPPLIES		10,000.00	10,000.00
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240.00.3600.00.000.1000	Fund Balance		(41,500.00)	
			0.00	

PURPOSE OF AMENDMENT:

TO ALLOW FOR OVERAGES AND START UP OF SCHOOL AND TO PURCHASE MISC UTENSILS/SUPPLIES FOR HS CAFETERIA

This change was approve	d by the Board of Trustees at their Regula	ar meeting on
8/31/2011		
APPROVED:	, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 16
August 31, 2011

LOCAL MAINTENANCE

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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PURPOSE OF AME	NDMENT:			

This change was approved	d by the Board of Trustees at their Regula	ar meeting on
8/31/2011		
APPROVED:	, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 17

August 31, 2011

FOOD SERVICE/SUMMER FEEDING PROGRAM

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
240.35.6129.00.999.199	CAFETERIA SALARIES	197,690.00	(10,000.00)	187,690.00
240.35.6341.67.999.199	FOOD LUNCHES	127,000.00	(5,000.00)	122,000.00
				-
242.35.6129.00.999.199	SUMMER FEEDING PGM-SALARIES	-	10,000.00	10,000.00
242.35.63.41.67.999.199	FOOD	-	5,000.00	5,000.00
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199.00.3611.00.000_000	Fund Balance			-

PURPOSE OF AMENDMENT:

TO MOVE EXPENDITURES FOR SUMMER FEEDING INTO THE CORRECT FUND

This change was approved	a by the board of i	rustees at their Regular	meeting on
8/31/2011			
APPROVED:		, Superintendent	8/31/2011

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 18 date

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	I	CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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PURPOSE OF AMENDME	ENT:			

This change was approved date	d by the Board of Trustees at their Regula	ar meeting on
APPROVED:	, Superintendent	date

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 19 date

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		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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DUDDOOF OF AMENDAGE				
PURPOSE OF AMENDME	:NI:			

This change was approved date	by the Board of Trustees at their Regular	r meeting on
APPROVED:	Superintendent	data

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 20 date

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		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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PURPOSE OF AMENDME	INI:			

This change was approve date	d by the Board of Trustees at their Regula	ar meeting on
APPROVED:	, Superintendent	date

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 21 date

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		OUDDENIT	DECLIERTED	AMENIDED
		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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PURPOSE OF AMENDME	ENT:			

This change was approved date	by the Board of Trustees at their Regula	ar meeting on
APPROVED:	, Superintendent	date

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 22 date

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		OUDDENIT	DECLIERTED	AMENIDED
		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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PURPOSE OF AMENDME	ENT:			

This change was approved date	d by the Board of Trustees at their Regula	ar meeting on
APPROVED:	, Superintendent	date

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 23 date

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		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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PURPOSE OF AMENDME	ENT:			

	by the Board of Trustees at their Regular meeting on	
date		
date		

APPROVED: ______, Superintendent date

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 24

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		OUDDENIT	DECLIERTED	AMENIDED
		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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PURPOSE OF AMENDME	ENT:			

This change was approved date	by the Board of Trustees at their Regula	ar meeting on
APPROVED:	, Superintendent	date

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT 25 date

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
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PURPOSE OF AMENDME	ENT:			

- ''	by the Board of Trustees at their Regula	ar meeting on
Approvers	Com oriente a de est	data
APPROVED:	, Superintendent	date

fund CURRENT REQUESTED AMENDED ACCOUNT NO. ACCOUNT DESCRIPTION AMOUNT CHANGE AMOUNT -----PURPOSE OF AMENDMENT: This change was approved by the Board of Trustees at their Regular meeting on date

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT

BUDGET AMENDMENT **26**

date

Budget amendments are approved by the board by Fund, Function, not by individual line item.

APPROVED: ______, Superintendent date

CROCKETT COUNTY CC	INSOLIDATED COMMON SCHOOL DIST	RICT
BUDGET AMENDMENT	27	
DATE		

		OUDDENIT	DECLIECTED	AMENDED
		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000000	Fund Balance			-
			-	
PURPOSE OF AMENDMENT:				

This change was approved	I by the Board of Trustees at their Regula	ar meeting on
DATE	,	
ADDDOVED:	Superintendent	DATE

CROCKETT COUNTY CONSOLIDATED COMMON SCHOOL DISTRICT BUDGET AMENDMENT ENTER AMENDMENT NUMBER

ENTER DATE

UPDATE FUND

		CURRENT	REQUESTED	AMENDED
ACCOUNT NO.	ACCOUNT DESCRIPTION	AMOUNT	CHANGE	AMOUNT
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199.00.3611.00.000.X000	Fund Balance			-
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PURPOSE OF AMENDME	ENT:			

This change was approved ENTER DATE	l by the Board of Trustees at their Regula	ar meeting on
APPROVED:	, Superintendent	ENTER DATE

assigned Description